

Statewide Totals

Early Intervention Statistical Report -- February 2020

	2/2020	1/2020	SFY 20 avg	SFY 19 avg	2/2019	2/2018	Recent	Change
1. # Referrals:	3,387	4,102	3,341	3,333	3,428	3,076		8
2. # New Initial IFSPs:	1,920	1,745	1,841	1,852	1,837	1,672		-11
3. # Cases In Intake:	3,655	3,548	3,257	3,338	3,620	3,367	6 mos:	-81
4. # Active IFSPs:	23,421	23,136	23,394	22,812	22,524	21,817	23,351	583
5. # Active Cases:	27,076	26,684	26,652	26,150	26,144	25,184		502
6. % New IFSPs / Referrals:	56.7%	42.5%	55.1%	55.6%	53.6%	54.4%		-0.5%
7. % Intake / Active	13.5%	13.3%	12.2%	12.8%	13.8%	13.4%		-0.5%
8. # Staffing Levels - Actual	476.41	474.34	475.4	423.8	440.17	422.18		51.6
8b. # Staffing Levels - Funded	520.9	520.9	519.2	499.5	526.1	509.1	3 mos:	19.7
8c. Vacancy Rate	8.5%	8.9%	8.4%	15.2%	16.3%	17.1%	8.3%	-6.7%
9. Ave Caseload (All Active Cases):	56.8	56.3	56.1	61.7	59.4	59.7		-5.6
9a Ave Caseload (Active IFSPs):	49.2	48.8	49.2	53.8	51.2	51.7		-4.6
9b Ave Caseload (Funded Ratio):	45.0	44.4	45.1	45.7	42.8	42.9	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	16.19%	16.00%	16.17%	15.77%	15.57%	15.08%	16.14%	0.40%
15. % with Medicaid:	50.5%	50.8%	51.2%	52.0%	51.1%	54.0%		-0.8%
16. % with Fees:	29.1%	29.0%	28.8%	28.5%	28.7%	28.6%		0.3%
17. % with Insurance:	39.0%	38.9%	38.9%	39.1%	39.0%	38.7%		-0.2%
18. Clos w/o Referr or Spec Ed:	23.4%	20.6%	19.0%	18.0%	18.3%	18.9%	18.7%	0.0
19. Avg Age of Active IFSPs	772.1	772.8	770.0	769.5	771.4	763.7		0.5
20. % of Cases over 2 1/2	34.7%	34.4%	34.3%	34.9%	35.3%	34.0%	34.2%	-0.6%
21. Term from Intake Family Rsns	57.2%	63.6%	60.1%	58.2%			60.3%	0.0
22. Term from IFSP Family Rsn	16.4%	14.0%	15.7%	15.2%			15.3%	0.0
23. Intake to IFSP - Avg. days	27.38	29.34	28.00	28.51	28.48	26.68	27.83	-0.51
24. % Initial IFSP within 45 days	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	598.8	605.6	605.2	611.0			608.8	-5.8
26. % Initial IFSPs < 1	21.5%	21.5%	20.7%	20.1%			20.4%	0.6%
27. % Occurances in Nat Settings	99.0%	98.9%	98.9%	98.7%	98.6%	98.8%	98.9%	0.2%
29. % of Cases Under 1	9.2%	8.8%	8.9%	9.2%	9.2%	10.1%	8.9%	-0.3%
30. % Participation Rate Under 1	1.48%	1.40%	1.44%	1.46%	1.43%	1.52%	1.43%	-0.01%
31. % Transition meetings completed	89.80%	89.81%	90.22%	89.54%	89.86%	86.99%	90.61%	0.67%
32. % Service Delays	5.29%	5.86%	5.20%	4.58%	4.44%			0.61%