

Statewide Totals

Early Intervention Statistical Report -- December 2018

	12/2018	11/2018	SFY 19 avg	SFY 18 avg	12/2017	12/2016	Recent	Change
1. # Referrals:	2,570	2,997	3,071	3,091	2,359	2,313		-20
2. # New Initial IFSPs:	1,583	1,819	1,752	1,766	1,580	1,500		-14
3. # Cases In Intake:	2,845	3,164	3,059	3,004	2,475	2,297	6 mos:	55
4. # Active IFSPs:	22,628	22,665	22,610	21,981	21,679	20,885	22,610	629
5. # Active Cases:	25,473	25,829	25,669	24,985	24,154	23,182		684
6. % New IFSPs / Referrals:	61.6%	60.7%	57.0%	57.1%	67.0%	64.9%		-0.1%
7. % Intake / Active	11.2%	12.2%	11.9%	12.0%	10.2%	9.9%		-0.1%
8. # Staffing Levels - Actual	431.84	432	428.5	423.1	417.8	422.07		5.4
8b. # Staffing Levels - Funded	518.1	518.1	511.8	501.3	502.5	478.0	3 mos:	10.5
8c. Vacancy Rate	16.6%	16.6%	16.3%	15.6%	16.9%	11.7%	17.1%	0.7%
9. Ave Caseload (All Active Cases):	59.0	59.8	59.9	59.1	57.8	54.9		0.8
9a Ave Caseload (Active IFSPs):	52.4	52.5	52.8	52.0	51.9	49.5		0.8
9b Ave Caseload (Funded Ratio):	43.7	43.8	44.2	43.8	43.1	43.7	6 mos:	0.3
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.48%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	4.84%	4.85%	4.84%	4.71%	4.64%	4.47%	4.84%	0.13%
15. % with Medicaid:	51.4%	51.8%	52.5%	54.9%	51.5%	58.8%		-2.3%
16. % with Fees:	28.5%	28.9%	28.5%	28.4%	27.8%	26.7%		0.2%
17. % with Insurance:	39.2%	39.2%	39.1%	38.7%	38.4%	37.2%		0.4%
18. Clos w/o Referr or Spec Ed:	18.8%	18.3%	18.1%	17.7%	18.8%	19.2%	18.1%	0.0
19. Avg Age of Active IFSPs	772.6	767.0	767.5	763.2	766.8	763.8		4.3
20. % of Cases over 2 1/2	34.9%	33.7%	34.2%	34.0%	33.8%	33.3%	34.2%	0.3%
21. Term from Intake Family Rsns	59.5%	58.8%	56.3%	54.2%			56.3%	0.0
22. Term from IFSP Family Rsn	15.9%	14.9%	14.9%	14.7%			14.9%	0.0
23. Intake to IFSP - Avg. days	28.87	28.28	27.61	27.58	27.48	26.88	27.61	0.02
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	624.6	622.9	613.0	601.9			613.0	11.1
26. % Initial IFSPs < 1	18.1%	19.4%	19.8%	21.4%			19.8%	-1.6%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.2%
29. % of Cases Under 1	8.9%	9.2%	9.3%	9.9%	9.5%	9.5%	9.3%	-0.5%
30. % Participation Rate Under 1	1.32%	1.38%	1.39%	1.42%	1.36%	1.30%	1.39%	-0.04%
31. % Transition meetings completed	88.61%	89.82%	89.47%	88.83%	87.75%	88.99%	89.47%	0.64%
32. % Service Delays	4.97%	4.87%	4.70%	4.35%	4.49%			0.35%