

Statewide Totals

Early Intervention Statistical Report -- October 2019

	10/2019	9/2019	SFY 20 avg	SFY 19 avg	10/2018	10/2017	Recent	Change
1. # Referrals:	3,678	3,270	3,417	3,333	3,649	3,115		84
2. # New Initial IFSPs:	2,047	1,765	1,895	1,852	1,985	1,731		43
3. # Cases In Intake:	3,388	3,263	3,257	3,338	3,419	2,924	6 mos:	-81
4. # Active IFSPs:	23,475	23,219	23,436	22,812	22,649	21,516	23,483	625
5. # Active Cases:	26,863	26,482	26,694	26,150	26,068	24,440		544
6. % New IFSPs / Referrals:	55.7%	54.0%	55.5%	55.6%	54.4%	55.6%		-0.1%
7. % Intake / Active	12.6%	12.3%	12.2%	12.8%	13.1%	12.0%		-0.6%
8. # Staffing Levels - Actual	483.04	481.36	474.2	423.8	425.22	425.47		50.4
8b. # Staffing Levels - Funded	511.4	525.9	522.3	499.5	518.1	502.5	3 mos:	22.7
8c. Vacancy Rate	5.6%	8.5%	9.2%	15.2%	17.9%	15.3%	8.5%	-6.0%
9. Ave Caseload (All Active Cases):	55.6	55.0	56.3	61.7	61.3	57.4		-5.4
9a Ave Caseload (Active IFSPs):	48.6	48.2	49.4	53.8	53.3	50.6		-4.4
9b Ave Caseload (Funded Ratio):	45.9	44.2	44.9	45.7	43.7	42.8	6 mos:	-0.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	5.03%	4.97%	5.02%	4.88%	4.85%	4.61%	5.03%	0.13%
15. % with Medicaid:	51.3%	51.5%	51.5%	52.0%	52.4%	54.6%		-0.4%
16. % with Fees:	29.0%	29.1%	28.8%	28.5%	28.7%	28.6%		0.2%
17. % with Insurance:	39.1%	39.0%	38.9%	39.1%	39.1%	38.8%		-0.2%
18. Clos w/o Referr or Spec Ed:	14.6%	15.0%	17.4%	18.0%	15.9%	15.7%	17.8%	0.0
19. Avg Age of Active IFSPs	768.2	766.8	767.7	769.5	766.2	760.7		-1.9
20. % of Cases over 2 1/2	33.8%	33.6%	34.1%	34.9%	34.1%	33.2%	34.5%	-0.8%
21. Term from Intake Family Rsns	58.0%	59.0%	59.1%	58.2%			59.8%	0.0
22. Term from IFSP Family Rsn	17.5%	16.4%	16.8%	15.2%			16.6%	0.0
23. Intake to IFSP - Avg. days	27.14	27.88	27.98	28.51	27.24	26.55	28.44	-0.53
24. % Initial IFSP within 45 days	99.9%	99.7%	99.8%	99.9%	100.0%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	607.8	609.5	601.7	611.0			603.1	-9.3
26. % Initial IFSPs < 1	19.4%	19.7%	20.6%	20.1%			20.5%	0.5%
27. % Occurances in Nat Settings	98.9%	98.8%	98.8%	98.7%	98.5%	98.8%	98.8%	0.2%
29. % of Cases Under 1	8.8%	9.1%	9.0%	9.2%	9.3%	9.6%	9.1%	-0.2%
30. % Participation Rate Under 1	1.36%	1.38%	1.39%	1.38%	1.38%	1.36%	1.40%	0.01%
31. % Transition meetings completed	91.83%	91.61%	90.36%	89.54%	90.95%	89.46%	90.02%	0.82%
32. % Service Delays	4.84%	4.88%	5.00%	4.58%	4.37%			0.42%