

Statewide Totals

Early Intervention Statistical Report -- September 2019

	9/2019	8/2019	SFY 20 avg	SFY 19 avg	9/2018	9/2017	Recent	Change
1. # Referrals:	3,270	3,254	3,330	3,333	2,984	2,808		-4
2. # New Initial IFSPs:	1,765	1,842	1,844	1,852	1,642	1,614		-8
3. # Cases In Intake:	3,263	3,109	3,214	3,338	3,182	2,826	6 mos:	-124
4. # Active IFSPs:	23,219	23,377	23,423	22,812	22,470	21,613	23,435	612
5. # Active Cases:	26,482	26,486	26,637	26,150	25,652	24,439		487
6. % New IFSPs / Referrals:	54.0%	56.6%	55.4%	55.6%	55.0%	57.5%		-0.2%
7. % Intake / Active	12.3%	11.7%	12.1%	12.8%	12.4%	11.6%		-0.7%
8. # Staffing Levels - Actual	481.36	466.61	471.3	423.8	429.17	425.62		47.5
8b. # Staffing Levels - Funded	525.9	525.9	525.9	499.5	428.1	489.2	3 mos:	26.4
8c. Vacancy Rate	8.5%	11.3%	10.4%	15.2%	-0.2%	13.0%	10.4%	-4.8%
9. Ave Caseload (All Active Cases):	55.0	56.8	56.5	61.7	59.8	57.4		-5.2
9a Ave Caseload (Active IFSPs):	48.2	50.1	49.7	53.8	52.4	50.8		-4.1
9b Ave Caseload (Funded Ratio):	44.2	44.5	44.5	45.7	52.5	44.2	6 mos:	-1.1
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.04%	0.06%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	4.97%	5.01%	5.01%	4.88%	4.81%	4.63%	5.02%	0.13%
15. % with Medicaid:	51.5%	51.7%	51.6%	52.0%	52.6%	57.2%		-0.3%
16. % with Fees:	29.1%	28.6%	28.7%	28.5%	28.8%	28.6%		0.1%
17. % with Insurance:	39.0%	38.8%	38.9%	39.1%	39.1%	38.6%		-0.2%
18. Clos w/o Referr or Spec Ed:	15.0%	20.0%	18.3%	18.0%	19.3%	18.2%	18.3%	0.0
19. Avg Age of Active IFSPs	766.8	767.1	767.5	769.5	766.7	759.8		-2.0
20. % of Cases over 2 1/2	33.6%	34.2%	34.2%	34.9%	33.7%	33.0%	34.8%	-0.6%
21. Term from Intake Family Rsns	59.0%	59.0%	59.5%	58.2%			59.7%	0.0
22. Term from IFSP Family Rsn	16.4%	16.8%	16.6%	15.2%			16.0%	0.0
23. Intake to IFSP - Avg. days	27.88	27.70	28.29	28.51	27.04	26.89	28.86	-0.22
24. % Initial IFSP within 45 days	99.7%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	609.5	601.9	599.5	611.0			604.3	-11.5
26. % Initial IFSPs < 1	19.7%	21.8%	21.0%	20.1%			20.5%	1.0%
27. % Occurances in Nat Settings	98.8%	98.8%	98.8%	98.7%	98.5%	98.8%	98.8%	0.1%
29. % of Cases Under 1	9.1%	9.1%	9.1%	9.2%	9.3%	9.9%	9.2%	-0.1%
30. % Participation Rate Under 1	1.38%	1.40%	1.40%	1.38%	1.37%	1.40%	1.41%	0.02%
31. % Transition meetings completed	91.61%	88.85%	89.93%	89.54%	87.92%	87.69%	89.71%	0.39%
32. % Service Delays	4.88%	5.05%	5.06%	4.58%	4.57%			0.47%