

# Statewide Totals

# Early Intervention Statistical Report -- July 2019

	7/2019	6/2019	SFY 20 avg	SFY 19 avg	7/2018	7/2017	Recent	Change
1. # Referrals:	3,465	3,276	3,465	3,333	2,907	2,699		132
2. # New Initial IFSPs:	1,926	1,935	1,926	1,852	1,666	1,496		74
3. # Cases In Intake:	3,269	3,411	3,269	3,338	2,797	2,800	6 mos:	-69
4. # Active IFSPs:	23,674	23,655	23,674	22,812	22,683	21,918	23,230	862
5. # Active Cases:	26,943	27,066	26,943	26,150	25,480	24,718		793
6. % New IFSPs / Referrals:	55.6%	59.1%	55.6%	55.6%	57.3%	55.4%		0.0%
7. % Intake / Active	12.1%	12.6%	12.1%	12.8%	11.0%	11.3%		-0.6%
8. # Staffing Levels - Actual	465.89	463.99	465.9	423.7	424.95	422.89		42.2
8b. # Staffing Levels - Funded	525.9	525.8	525.9	499.5	428.1	489.2	3 mos:	26.4
8c. Vacancy Rate	11.4%	11.8%	11.4%	15.2%	0.7%	13.6%	11.9%	-3.8%
9. Ave Caseload (All Active Cases):	57.8	58.3	57.8	61.7	60.0	58.5		-3.9
9a Ave Caseload (Active IFSPs):	50.8	51.0	50.8	53.8	53.4	51.8		-3.0
9b Ave Caseload (Funded Ratio):	45.0	45.0	45.0	45.7	53.0	44.8	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.06%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	5.07%	5.06%	5.07%	4.88%	4.86%	4.69%	4.97%	0.18%
15. % with Medicaid:	51.7%	51.7%	51.7%	52.0%	53.8%	57.9%		-0.3%
16. % with Fees:	28.3%	28.0%	28.3%	28.5%	28.1%	28.2%		-0.2%
17. % with Insurance:	38.8%	38.8%	38.8%	39.1%	38.8%	38.4%		-0.2%
18. Clos w/o Referr or Spec Ed:	19.6%	19.9%	19.6%	18.0%	18.9%	18.7%	18.4%	0.0
19. Avg Age of Active IFSPs	768.5	770.3	768.5	769.5	766.7	761.8		-1.0
20. % of Cases over 2 1/2	34.9%	35.4%	34.9%	34.9%	34.7%	34.3%	35.4%	0.0%
21. Term from Intake Family Rsns	60.2%	58.7%	60.2%	58.2%			59.5%	0.0
22. Term from IFSP Family Rsn	16.6%	16.7%	16.6%	15.2%			15.6%	0.0
23. Intake to IFSP - Avg. days	29.23	29.24	29.23	28.51	27.41	28.50	29.10	0.72
24. % Initial IFSP within 45 days	99.9%	99.9%	99.9%	99.9%	100.0%	100.0%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	588.2	606.9	588.2	611.0			606.1	-22.9
26. % Initial IFSPs < 1	21.5%	20.3%	21.5%	20.1%			20.4%	1.4%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.7%	98.7%	98.7%	98.7%	0.1%
29. % of Cases Under 1	9.2%	9.1%	9.2%	9.2%	9.7%	10.0%	9.2%	-0.1%
30. % Participation Rate Under 1	1.42%	1.41%	1.42%	1.38%	1.44%	1.43%	1.40%	0.04%
31. % Transition meetings completed	89.48%	88.42%	89.48%	89.54%	89.57%	89.86%	89.30%	-0.06%
32. % Service Delays	5.24%	4.94%	5.24%	4.58%	4.81%			0.66%