

Statewide Totals

Early Intervention Statistical Report -- June 2020

	6/2020	5/2020	SFY 20 avg	SFY 19 avg	6/2019	6/2018	Recent	Change
1. # Referrals:	2,322	1,298	2,813	3,333	3,276	2,938		-520
2. # New Initial IFSPs:	1,324	85	1,438	1,852	1,935	1,815		-414
3. # Cases In Intake:	4,794	4,897	3,606	3,338	3,411	2,815	6 mos:	268
4. # Active IFSPs:	19,142	19,578	22,474	22,812	23,655	22,825	21,516	-337
5. # Active Cases:	23,936	24,475	26,080	26,150	27,066	25,640		-70
6. % New IFSPs / Referrals:	57.0%	6.5%	51.1%	55.6%	59.1%	61.8%		-4.5%
7. % Intake / Active	20.0%	20.0%	13.8%	12.8%	12.6%	11.0%		1.1%
8. # Staffing Levels - Actual	468.79	470.98	473.8	423.8	463.99	430.41		50.0
8b. # Staffing Levels - Funded	520.8	520.8	519.7	499.5	525.8	504.3	3 mos:	20.2
8c. Vacancy Rate	10.0%	9.6%	8.8%	15.2%	11.8%	14.7%	9.8%	-6.3%
9. Ave Caseload (All Active Cases):	51.1	52.0	55.0	61.7	58.3	59.6		-6.7
9a Ave Caseload (Active IFSPs):	40.8	41.6	47.4	53.8	51.0	53.0		-6.4
9b Ave Caseload (Funded Ratio):	36.8	37.6	43.2	45.7	45.0	45.3	6 mos:	-2.4
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	13.23%	13.54%	15.54%	15.77%	16.35%	15.78%	14.87%	-0.23%
15. % with Medicaid:	51.3%	51.6%	51.2%	52.0%	51.7%	53.8%		-0.8%
16. % with Fees:	27.5%	28.9%	28.8%	28.5%	28.0%	28.3%		0.2%
17. % with Insurance:	38.6%	38.7%	38.8%	39.1%	38.8%	39.1%		-0.2%
18. Clos w/o Referr or Spec Ed:	30.4%	31.8%	22.0%	18.0%	19.9%	16.9%	26.3%	0.0
19. Avg Age of Active IFSPs	800.7	795.3	761.7	769.5	770.3	764.7		-7.8
20. % of Cases over 2 1/2	40.4%	41.0%	35.7%	34.9%	35.4%	34.6%	37.4%	0.9%
21. Term from Intake Family Rsns	67.3%	85.8%	62.7%	58.2%			66.8%	0.0
22. Term from IFSP Family Rsn	13.1%	12.8%	15.3%	15.2%			14.5%	0.0
23. Intake to IFSP - Avg. days	73.84	45.79	31.67	28.51	29.24	28.13	38.43	3.17
24. % Initial IFSP within 45 days	100.0%	100.0%	99.9%	99.9%	99.9%	100.0%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	626.5	310.1	605.0	611.0			602.6	-6.1
26. % Initial IFSPs < 1	18.1%	70.6%	20.8%	20.1%			21.4%	0.7%
27. % Occurances in Nat Settings	98.8%	98.6%	98.8%	98.7%	98.7%	98.7%	98.8%	0.2%
29. % of Cases Under 1	7.1%	7.2%	8.6%	9.2%	9.1%	9.9%	8.3%	-0.6%
30. % Participation Rate Under 1	0.94%	0.98%	1.34%	1.46%	1.49%	1.57%	1.23%	-0.12%
31. % Transition meetings completed	88.72%	88.59%	89.63%	89.54%	88.42%	90.12%	88.89%	0.09%
32. % Service Delays	5.69%	6.72%	5.51%	4.58%	4.94%			0.92%