

# Statewide Totals

# Early Intervention Statistical Report -- June 2019

	6/2019	5/2019	SFY 19 avg	SFY 18 avg	6/2018	6/2017	Recent	Change
1. # Referrals:	3,276	3,673	3,333	3,091	2,938	3,035		242
2. # New Initial IFSPs:	1,935	2,134	1,852	1,766	1,815	1,781		86
3. # Cases In Intake:	3,411	3,651	3,338	3,004	2,815	2,855	6 mos:	334
4. # Active IFSPs:	23,655	23,497	22,812	21,981	22,825	22,032	23,013	831
5. # Active Cases:	27,066	27,148	26,150	24,985	25,640	24,887		1,165
6. % New IFSPs / Referrals:	59.1%	58.1%	55.6%	57.1%	61.8%	58.7%		-1.6%
7. % Intake / Active	12.6%	13.4%	12.8%	12.0%	11.0%	11.5%		0.7%
8. # Staffing Levels - Actual	462.59	460.33	439.5	423.1	430.41	420.67		16.4
8b. # Staffing Levels - Funded	570.4	570.4	553.2	501.3	504.3	484.3	3 mos:	51.9
8c. Vacancy Rate	18.9%	19.3%	20.5%	15.6%	14.7%	13.1%	19.7%	5.0%
9. Ave Caseload (All Active Cases):	58.5	59.0	59.5	59.1	59.6	59.2		0.4
9a Ave Caseload (Active IFSPs):	51.1	51.0	51.9	52.0	53.0	52.4		0.0
9b Ave Caseload (Funded Ratio):	41.5	41.2	41.2	43.8	45.3	45.5	6 mos:	-2.6
11. % Intake past 45 days	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.06%	0.02%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	5.06%	5.03%	4.88%	4.71%	4.89%	4.72%	4.93%	0.18%
15. % with Medicaid:	51.7%	51.6%	52.0%	54.9%	53.8%	57.9%		-2.9%
16. % with Fees:	28.0%	28.3%	28.5%	28.4%	28.3%	28.1%		0.2%
17. % with Insurance:	38.8%	39.2%	39.1%	38.7%	39.1%	38.3%		0.4%
18. Clos w/o Referr or Spec Ed:	19.9%	17.3%	18.0%	17.7%	16.9%	20.5%	18.0%	0.0
19. Avg Age of Active IFSPs	770.3	769.8	769.5	763.2	764.7	759.0		6.3
20. % of Cases over 2 1/2	35.4%	35.3%	34.9%	34.0%	34.6%	34.0%	35.5%	0.9%
21. Term from Intake Family Rsns	58.7%	63.1%	58.2%	54.2%			59.8%	0.0
22. Term from IFSP Family Rsn	16.7%	15.2%	15.2%	14.7%			15.5%	0.0
23. Intake to IFSP - Avg. days	29.24	29.33	28.51	27.58	28.13	27.60	29.32	0.93
24. % Initial IFSP within 45 days	99.9%	99.8%	99.9%	100.0%	100.0%	100.0%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	606.9	604.5	611.0	601.9			609.3	9.2
26. % Initial IFSPs < 1	20.3%	20.5%	20.1%	21.4%			20.3%	-1.4%
27. % Occurances in Nat Settings	98.7%	98.8%	98.7%	98.8%	98.7%	98.7%	98.7%	-0.1%
29. % of Cases Under 1	9.1%	9.2%	9.2%	9.9%	9.9%	10.3%	9.1%	-0.6%
30. % Participation Rate Under 1	1.41%	1.42%	1.38%	1.42%	1.49%	1.49%	1.38%	-0.04%
31. % Transition meetings completed	88.42%	90.10%	89.54%	88.83%	90.12%	88.25%	89.61%	0.71%
32. % Service Delays	4.94%	4.19%	4.58%	4.35%	4.38%			0.23%