

Statewide Totals

Early Intervention Statistical Report -- April 2019

	4/2019	3/2019	SFY 19 avg	SFY 18 avg	4/2018	4/2017	Recent	Change
1. # Referrals:	3,923	3,718	3,305	3,091	3,358	2,879		214
2. # New Initial IFSPs:	2,214	1,958	1,816	1,766	2,011	1,784		50
3. # Cases In Intake:	3,834	3,877	3,300	3,004	3,315	3,045	6 mos:	295
4. # Active IFSPs:	23,188	22,844	22,659	21,981	22,494	21,914	22,703	678
5. # Active Cases:	27,022	26,721	25,958	24,985	25,809	24,959		973
6. % New IFSPs / Referrals:	56.4%	52.7%	54.9%	57.1%	59.9%	62.0%		-2.2%
7. % Intake / Active	14.2%	14.5%	12.7%	12.0%	12.8%	12.2%		0.7%
8. # Staffing Levels - Actual	451.45	446.77	435.1	423.1	419.41	421.41		12.0
8b. # Staffing Levels - Funded	570.4	570.3	549.7	501.3	504.3	484.3	3 mos:	48.4
8c. Vacancy Rate	20.9%	21.7%	20.9%	15.6%	16.8%	13.0%	21.9%	5.3%
9. Ave Caseload (All Active Cases):	59.9	59.8	59.7	59.1	61.5	59.2		0.6
9a Ave Caseload (Active IFSPs):	51.4	51.1	52.1	52.0	53.6	52.0		0.1
9b Ave Caseload (Funded Ratio):	40.7	40.1	41.2	43.8	44.6	45.3	6 mos:	-2.6
11. % Intake past 45 days	0.39%	0.00%	0.05%	0.01%	0.06%	0.33%	0.07%	0.03%
12. % Intake past 75 days	0.05%	0.00%	0.01%	0.00%	0.03%	0.03%	0.01%	0.00%
14. % Participation:	4.96%	4.89%	4.85%	4.71%	4.82%	4.69%	4.86%	0.15%
15. % with Medicaid:	51.4%	51.1%	52.0%	54.9%	53.5%	57.8%		-2.8%
16. % with Fees:	28.5%	28.7%	28.6%	28.4%	28.4%	28.0%		0.2%
17. % with Insurance:	39.3%	39.2%	39.1%	38.7%	39.1%	38.4%		0.4%
18. Clos w/o Referr or Spec Ed:	17.7%	17.8%	17.9%	17.7%	17.5%	17.3%	18.0%	0.0
19. Avg Age of Active IFSPs	770.7	773.6	769.4	763.2	763.7	763.2		6.2
20. % of Cases over 2 1/2	35.5%	36.3%	34.8%	34.0%	34.7%	34.7%	35.1%	0.8%
21. Term from Intake Family Rsns	58.0%	57.4%	57.5%	54.2%			59.1%	0.0
22. Term from IFSP Family Rsn	14.2%	14.9%	15.1%	14.7%			15.3%	0.0
23. Intake to IFSP - Avg. days	29.48	28.74	28.33	27.58	28.75	27.56	29.09	0.75
24. % Initial IFSP within 45 days	100.0%	99.8%	100.0%	100.0%	100.0%	99.9%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	613.9	619.5	612.3	601.9			615.1	10.4
26. % Initial IFSPs < 1	19.4%	19.0%	20.0%	21.4%			19.8%	-1.4%
27. % Occurances in Nat Settings	98.8%	98.8%	98.6%	98.8%	98.8%	98.6%	98.7%	-0.1%
29. % of Cases Under 1	9.3%	9.1%	9.2%	9.9%	10.0%	9.9%	9.1%	-0.6%
30. % Participation Rate Under 1	1.42%	1.36%	1.37%	1.42%	1.48%	1.42%	1.35%	-0.05%
31. % Transition meetings completed	89.82%	87.96%	89.59%	88.83%	89.28%	88.54%	89.61%	0.76%
32. % Service Delays	4.20%	4.05%	4.59%	4.35%	4.22%			0.24%