

# Statewide Totals

# Early Intervention Statistical Report -- March 2019

	3/2019	2/2019	SFY 19 avg	SFY 18 avg	3/2018	3/2017	Recent	Change
1. # Referrals:	3,718	3,428	3,236	3,091	3,502	3,582		145
2. # New Initial IFSPs:	1,958	1,837	1,771	1,766	2,035	2,069		5
3. # Cases In Intake:	3,877	3,620	3,240	3,004	3,395	3,266	6 mos:	236
4. # Active IFSPs:	22,844	22,524	22,600	21,981	22,163	21,600	22,613	619
5. # Active Cases:	26,721	26,144	25,840	24,985	25,558	24,866		855
6. % New IFSPs / Referrals:	52.7%	53.6%	54.7%	57.1%	58.1%	57.8%		-2.4%
7. % Intake / Active	14.5%	13.8%	12.5%	12.0%	13.3%	13.1%		0.5%
8. # Staffing Levels - Actual	446.77	438.17	433.2	423.1	423.91	422.65		10.1
8b. # Staffing Levels - Funded	570.3	570.3	547.4	501.3	509.1	485.3	3 mos:	46.1
8c. Vacancy Rate	21.7%	23.2%	20.9%	15.6%	16.7%	12.9%	22.4%	5.3%
9. Ave Caseload (All Active Cases):	59.8	59.7	59.6	59.1	60.3	58.8		0.6
9a Ave Caseload (Active IFSPs):	51.1	51.4	52.2	52.0	52.3	51.1		0.2
9b Ave Caseload (Funded Ratio):	40.1	39.5	41.3	43.8	43.5	44.5	6 mos:	-2.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.18%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	4.89%	4.82%	4.84%	4.71%	4.75%	4.62%	4.84%	0.13%
15. % with Medicaid:	51.1%	51.1%	52.1%	54.9%	54.6%	57.9%		-2.8%
16. % with Fees:	28.7%	28.7%	28.6%	28.4%	28.3%	27.9%		0.2%
17. % with Insurance:	39.2%	39.0%	39.1%	38.7%	38.9%	38.3%		0.4%
18. Clos w/o Referr or Spec Ed:	17.8%	18.3%	18.0%	17.7%	20.7%	19.9%	17.7%	0.0
19. Avg Age of Active IFSPs	773.6	771.4	769.2	763.2	764.9	760.6		6.0
20. % of Cases over 2 1/2	36.3%	35.3%	34.7%	34.0%	34.9%	34.4%	34.9%	0.7%
21. Term from Intake Family Rsns	57.4%	58.9%	57.5%	54.2%			58.6%	0.0
22. Term from IFSP Family Rsn	14.9%	15.9%	15.2%	14.7%			15.3%	0.0
23. Intake to IFSP - Avg. days	28.74	28.48	28.18	27.58	27.91	27.59	28.68	0.59
24. % Initial IFSP within 45 days	99.8%	99.9%	99.9%	100.0%	100.0%	99.9%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	619.5	602.2	612.0	601.9			616.0	10.2
26. % Initial IFSPs < 1	19.0%	21.7%	20.1%	21.4%			19.8%	-1.4%
27. % Occurances in Nat Settings	98.8%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.1%
29. % of Cases Under 1	9.1%	9.2%	9.2%	9.9%	10.0%	10.1%	9.1%	-0.6%
30. % Participation Rate Under 1	1.36%	1.36%	1.37%	1.42%	1.46%	1.44%	1.35%	-0.05%
31. % Transition meetings completed	87.96%	89.86%	89.57%	88.83%	85.86%	88.39%	89.80%	0.73%
32. % Service Delays	4.05%	4.44%	4.63%	4.35%	4.14%			0.28%