

Statewide Totals

Early Intervention Statistical Report -- February 2019

	2/2019	1/2019	SFY 19 avg	SFY 18 avg	2/2018	2/2017	Recent	Change
1. # Referrals:	3,428	3,554	3,176	3,091	3,076	3,032		85
2. # New Initial IFSPs:	1,837	1,636	1,748	1,766	1,672	1,755		-18
3. # Cases In Intake:	3,620	3,309	3,161	3,004	3,367	3,093	6 mos:	156
4. # Active IFSPs:	22,524	22,370	22,569	21,981	21,817	21,200	22,551	588
5. # Active Cases:	26,144	25,679	25,730	24,985	25,184	24,293		745
6. % New IFSPs / Referrals:	53.6%	46.0%	55.0%	57.1%	54.4%	57.9%		-2.1%
7. % Intake / Active	13.8%	12.9%	12.3%	12.0%	13.4%	12.7%		0.3%
8. # Staffing Levels - Actual	437.67	443	431.5	423.1	422.18	417.75		8.4
8b. # Staffing Levels - Funded	570.3	570.3	544.6	501.3	509.1	485.3	3 mos:	43.3
8c. Vacancy Rate	23.3%	22.3%	20.8%	15.6%	17.1%	13.9%	23.1%	5.2%
9. Ave Caseload (All Active Cases):	59.7	58.0	59.6	59.1	59.7	58.2		0.6
9a Ave Caseload (Active IFSPs):	51.5	50.5	52.3	52.0	51.7	50.7		0.4
9b Ave Caseload (Funded Ratio):	39.5	39.2	41.4	43.8	42.9	43.7	6 mos:	-2.4
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.10%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
14. % Participation:	4.82%	4.79%	4.83%	4.71%	4.67%	4.54%	4.83%	0.13%
15. % with Medicaid:	51.1%	51.5%	52.2%	54.9%	54.0%	57.9%		-2.6%
16. % with Fees:	28.7%	29.0%	28.6%	28.4%	28.6%	27.7%		0.2%
17. % with Insurance:	39.0%	39.0%	39.1%	38.7%	38.7%	38.2%		0.4%
18. Clos w/o Referr or Spec Ed:	18.3%	17.3%	18.0%	17.7%	18.9%	20.6%	18.0%	0.0
19. Avg Age of Active IFSPs	771.4	773.3	768.7	763.2	763.7	763.0		5.5
20. % of Cases over 2 1/2	35.3%	35.0%	34.5%	34.0%	34.0%	34.1%	34.5%	0.5%
21. Term from Intake Family Rsns	58.9%	62.2%	57.5%	54.2%			58.5%	0.0
22. Term from IFSP Family Rsn	15.9%	16.2%	15.2%	14.7%			15.3%	0.0
23. Intake to IFSP - Avg. days	28.48	30.81	28.10	27.58	26.68	26.19	28.41	0.51
24. % Initial IFSP within 45 days	99.9%	99.8%	100.0%	100.0%	99.9%	99.9%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	602.2	608.2	611.0	601.9			614.2	9.1
26. % Initial IFSPs < 1	21.7%	21.3%	20.2%	21.4%			19.9%	-1.2%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.2%
29. % of Cases Under 1	9.2%	8.8%	9.3%	9.9%	10.1%	9.9%	9.1%	-0.6%
30. % Participation Rate Under 1	1.36%	1.29%	1.37%	1.42%	1.45%	1.38%	1.35%	-0.05%
31. % Transition meetings completed	89.86%	91.26%	89.75%	88.83%	86.99%	89.32%	89.77%	0.92%
32. % Service Delays	4.44%	4.99%	4.71%	4.35%	4.23%			0.35%