

# Statewide Totals

# Early Intervention Statistical Report -- November 2019

	11/2019	10/2019	SFY 20 avg	SFY 19 avg	11/2018	11/2017	Recent	Change
1. # Referrals:	2,977	3,678	3,329	3,333	2,997	3,039		-4
2. # New Initial IFSPs:	1,776	2,047	1,871	1,852	1,819	1,708		19
3. # Cases In Intake:	3,235	3,388	3,253	3,338	3,164	2,962	6 mos:	-85
4. # Active IFSPs:	23,455	23,475	23,440	22,812	22,665	21,579	23,476	628
5. # Active Cases:	26,690	26,863	26,693	26,150	25,829	24,541		543
6. % New IFSPs / Referrals:	59.7%	55.7%	56.2%	55.6%	60.7%	56.2%		0.6%
7. % Intake / Active	12.1%	12.6%	12.2%	12.8%	12.2%	12.1%		-0.6%
8. # Staffing Levels - Actual	482.47	483.04	475.9	423.8	432	420.85		52.0
8b. # Staffing Levels - Funded	511.4	511.4	520.1	499.5	518.1	502.5	3 mos:	20.6
8c. Vacancy Rate	5.7%	5.6%	8.5%	15.2%	16.6%	16.3%	6.6%	-6.6%
9. Ave Caseload (All Active Cases):	55.3	55.6	56.1	61.7	59.8	58.3		-5.6
9a Ave Caseload (Active IFSPs):	48.6	48.6	49.3	53.8	52.5	51.3		-4.6
9b Ave Caseload (Funded Ratio):	45.9	45.9	45.1	45.7	43.8	42.9	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	5.02%	5.03%	5.02%	4.88%	4.85%	4.62%	5.03%	0.13%
15. % with Medicaid:	51.3%	51.3%	51.5%	52.0%	51.8%	53.9%		-0.5%
16. % with Fees:	29.1%	29.0%	28.8%	28.5%	28.9%	28.6%		0.3%
17. % with Insurance:	38.8%	39.1%	38.9%	39.1%	39.2%	38.6%		-0.2%
18. Clos w/o Referr or Spec Ed:	18.2%	14.6%	17.6%	18.0%	18.3%	15.2%	17.9%	0.0
19. Avg Age of Active IFSPs	771.0	768.2	768.3	769.5	767.0	763.1		-1.2
20. % of Cases over 2 1/2	34.0%	33.8%	34.1%	34.9%	33.7%	33.0%	34.3%	-0.8%
21. Term from Intake Family Rsns	59.2%	58.0%	59.1%	58.2%			59.1%	0.0
22. Term from IFSP Family Rsn	14.9%	17.5%	16.5%	15.2%			16.5%	0.0
23. Intake to IFSP - Avg. days	27.11	27.14	27.81	28.51	28.28	26.97	28.06	-0.69
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.9%	100.0%	100.0%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	623.9	607.8	605.9	611.0			606.1	-5.1
26. % Initial IFSPs < 1	18.9%	19.4%	20.3%	20.1%			20.3%	0.2%
27. % Occurances in Nat Settings	98.9%	98.9%	98.8%	98.7%	98.6%	98.7%	98.8%	0.2%
29. % of Cases Under 1	8.6%	8.8%	9.0%	9.2%	9.2%	9.6%	9.0%	-0.3%
30. % Participation Rate Under 1	1.33%	1.36%	1.38%	1.38%	1.38%	1.36%	1.38%	0.00%
31. % Transition meetings completed	91.01%	91.83%	90.48%	89.54%	89.82%	90.60%	90.16%	0.94%
32. % Service Delays	4.92%	4.84%	4.99%	4.58%	4.87%			0.40%