

Statewide Totals

Early Intervention Statistical Report -- January 2019

	1/2019	12/2018	SFY 19 avg	SFY 18 avg	1/2018	1/2017	Recent	Change
1. # Referrals:	3,554	2,570	3,140	3,091	3,684	3,308		49
2. # New Initial IFSPs:	1,636	1,583	1,735	1,766	1,715	1,661		-31
3. # Cases In Intake:	3,309	2,845	3,095	3,004	3,192	2,819	6 mos:	91
4. # Active IFSPs:	22,370	22,628	22,576	21,981	21,667	20,850	22,558	595
5. # Active Cases:	25,679	25,473	25,671	24,985	24,859	23,669		686
6. % New IFSPs / Referrals:	46.0%	61.6%	55.3%	57.1%	46.6%	50.2%		-1.9%
7. % Intake / Active	12.9%	11.2%	12.1%	12.0%	12.8%	11.9%		0.0%
8. # Staffing Levels - Actual	443	431.84	428.5	423.1	420.27	419.85		5.4
8b. # Staffing Levels - Funded		518.1	511.8	501.3	509.1	485.3	3 mos:	10.5
8c. Vacancy Rate		16.6%	16.3%	15.6%	17.4%	13.5%	missing	0.7%
9. Ave Caseload (All Active Cases):	58.0	59.0	59.9	59.1	59.2	56.4		0.9
9a Ave Caseload (Active IFSPs):	50.5	52.4	52.7	52.0	51.6	49.7		0.7
9b Ave Caseload (Funded Ratio):	missing	43.7	44.1	43.8	42.6	43.0	6 mos:	0.3
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.25%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
14. % Participation:	4.79%	4.84%	4.83%	4.71%	4.64%	4.46%	4.83%	0.13%
15. % with Medicaid:	51.5%	51.4%	52.4%	54.9%	55.9%	58.2%		-2.5%
16. % with Fees:	29.0%	28.5%	28.6%	28.4%	28.5%	27.7%		0.2%
17. % with Insurance:	39.0%	39.2%	39.1%	38.7%	38.4%	37.8%		0.4%
18. Clos w/o Referr or Spec Ed:	17.3%	18.8%	18.0%	17.7%	19.1%	19.2%	17.8%	0.0
19. Avg Age of Active IFSPs	773.3	772.6	768.3	763.2	765.7	763.3		5.1
20. % of Cases over 2 1/2	35.0%	34.9%	34.3%	34.0%	33.8%	33.5%	34.3%	0.4%
21. Term from Intake Family Rsns	62.2%	59.5%	57.3%	54.2%			57.5%	0.0
22. Term from IFSP Family Rsn	16.2%	15.9%	15.1%	14.7%			15.2%	0.0
23. Intake to IFSP - Avg. days	30.81	28.87	28.04	27.58	29.11	28.90	28.14	0.45
24. % Initial IFSP within 45 days	99.8%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	608.2	624.6	612.3	601.9			613.2	10.4
26. % Initial IFSPs < 1	21.3%	18.1%	20.0%	21.4%			20.0%	-1.4%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.2%
29. % of Cases Under 1	8.8%	8.9%	9.3%	9.9%	9.8%	9.7%	9.2%	-0.6%
30. % Participation Rate Under 1	1.29%	1.32%	1.37%	1.42%	1.39%	1.32%	1.36%	-0.05%
31. % Transition meetings completed	91.26%	88.61%	89.74%	88.83%	88.50%	89.63%	89.77%	0.91%
32. % Service Delays	4.99%	4.97%	4.74%	4.35%	4.38%			0.39%