

Early Intervention Monthly Statistical Report - March 2017

Category	Mar. 2017	Feb. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Mar. 2016	Mar. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,582	3,032	2,920	2,849	71	3,452	3,205	
2. # New Initial IFSPs:	2,069	1,755	1,677	1,632	45	1,873	1,930	
3. # Cases In Intake:	3,266	3,093	2,749	2,718	31	3,221	2,944	
4. # Active IFSPs:	21,600	21,200	20,955	20,689	265	20,331	21,405	6 mo.: 21,036
5. # Active Cases:	24,866	24,293	23,704	23,407	296	23,552	24,349	
6. % New IFSPs/Referrals:	57.80%	57.90%	57.40%	57.30%	0.20%	54.30%	60.20%	
7. % Intake/Active:	13.10%	12.70%	11.60%	11.60%	0.00%	13.70%	12.10%	
8. # Staffing Levels - Actual	422.65	417.75	421.9	414.3	7.6	414.61	412	
8b. # Staffing Levels - Funded:	485.3	485.3	478.6	493.3	-14.7	498.3	484.4	
8c. Vacancy Rate:	12.90%	13.90%	11.90%	16.00%	-4.20%	16.80%	14.90%	3 mos.: 13.40%
9. Avg. Caseload (All Active Cases):	58.8	58.2	56.2	56.5	-0.3	56.8	59.1	
9a. Avg. Caseload (Active IFSPs):	51.1	50.7	49.7	49.9	-0.3	49	52	
9b. Avg. Caseload (Funded Ratio):	44.5	43.7	43.8	41.9	1.8	40.8	44.2	
11. % Intake past 45 days:	0.21%	0.10%	0.20%	0.28%	-0.08%	0.16%	0.41%	6 mo.: 0.22%
12. % Intake past 75 days:	0.00%	0.03%	0.03%	0.06%	-0.03%	0.09%	0.14%	6 mo.: 0.02%
14. % Participation:	4.62%	4.54%	4.49%	4.43%	0.06%	4.35%	4.58%	6 mo.: 4.50%
15. % with Medicaid:	57.90%	57.90%	58.60%	58.60%	0.00%	58.70%	59.40%	
16. % with Fees:	27.90%	27.70%	27.30%	27.50%	-0.30%	27.60%	27.10%	
17. % with Insurance:	38.30%	38.20%	37.50%	36.80%	0.70%	37.40%	35.90%	
18. Closed w/o Referrals or Spec. Ed:	19.90%	20.60%	18.80%	18.90%	0.00%	17.60%	20.90%	6 mo.: 18.90%
19. Avg. Age of Active IFSPs:	760.6	763	760.7	762.4	-1.8	765.0	760.1	
20. % of Cases over 2 1/2:	34.40%	34.10%	33.50%	33.80%	-0.30%	35.00%	35.10%	6 mo.: 33.60%
21. Term. from Intake Family Reasons:	52.60%	50.30%	52.10%	53.00%	0.00%			6 mo.: 52.20%
22. Term. from IFSP Family Reasons:	13.00%	14.60%	14.00%	15.10%	0.00%			6 mo.: 13.50%
23. Intake to IFSP - Avg. Days:	27.59	26.19	26.86	27.20	-0.34	27.88	26.77	6 mo.: 26.75
24. % Initial IFSP Within 45 Days:	99.90%	99.90%	99.80%	99.80%	0.00%	99.80%	99.80%	6 mo.: 99.80%
25. Avg. Age at Initial IFSP (days):	604.0	603.2	602.0	596.0	6.1			6 mo.: 606.1
26. % Initial IFSPs Less Than 1:	21.40%	22.40%	21.70%	22.30%	-0.60%			6 mo.: 21.30%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.60%	98.40%	6 mo.: 98.60%
29. % of Cases Under 1:	10.10%	9.90%	9.90%	9.80%	0.10%	10.10%	10.50%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.44%	1.38%	1.37%	1.33%	0.04%	1.34%	1.47%	6 mo.: 1.35%
31. % Transition Meetings Completed:	88.39%	89.32%	89.04%	88.42%		89.44%	87.92%	6 mo.: 89.16%
32. % Service Delays:	4.18%	4.26%	4.48%	4.38%		4.28%		