

## Early Intervention Monthly Statistical Report - January 2018

Category	Jan. 2018	Dec. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Jan. 2017	Jan. 2016	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,684	2,359	2,978	2,951	26	3,308	2,969	
2. # New Initial IFSPs:	1,715	1,580	1,669	1,717	-48	1,661	1,368	
3. # Cases In Intake:	3,192	2,475	2,851	2,800	51	2,819	2,707	
4. # Active IFSPs:	21,667	21,679	21,684	21,216	467	20,850	20,073	6 mo.: 21,645
5. # Active Cases:	24,859	24,154	24,534	24,016	519	23,669	22,780	
6. % New IFSPs/Referrals:	46.60%	67.00%	56.10%	58.20%	-2.10%	50.20%	46.10%	
7. % Intake/Active:	12.80%	10.20%	11.60%	11.70%	0.00%	11.90%	11.90%	
8. # Staffing Levels - Actual	420.27	417.8	422.3	421.6	0.8	419.85	413.63	
8b. # Staffing Levels - Funded:	509.1	502.5	497.7	480	17.7	485.3	498.3	
8c. Vacancy Rate:	17.40%	16.90%	15.20%	12.20%	3.00%	13.50%	17.00%	3 mos.: 16.90%
9. Avg. Caseload (All Active Cases):	59.2	57.8	58.1	57	1.1	56.4	55.1	
9a. Avg. Caseload (Active IFSPs):	51.6	51.9	51.3	50.3	1	49.7	48.5	
9b. Avg. Caseload (Funded Ratio):	42.6	43.1	43.6	44.2	-0.6	43	40.3	
11. % Intake past 45 days:	0.00%	0.00%	0.01%	0.18%	-0.17%	0.25%	0.48%	6 mo.: 0.01%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.04%	0.15%	6 mo.: 0.00%
14. % Participation:	4.64%	4.64%	4.64%	4.54%	0.10%	4.46%	4.30%	6 mo.: 4.63%
15. % with Medicaid:	55.90%	51.50%	55.50%	58.40%	-2.90%	58.20%	58.10%	
16. % with Fees:	28.50%	27.80%	28.40%	27.40%	0.90%	27.70%	27.80%	
17. % with Insurance:	38.40%	38.40%	38.50%	37.70%	0.80%	37.8%	37.1%	
18. Closed w/o Referrals or Spec. Ed:	19.10%	18.80%	17.60%	19.20%	0.00%	19.2%	22.0%	6 mo.: 17.40%
19. Avg. Age of Active IFSPs:	765.7	766.8	762.6	760.8	1.8	763.3	767.8	
20. % of Cases over 2 1/2:	33.80%	33.80%	33.50%	33.70%	-0.20%	33.5%	34.4%	6 mo.: 33.40%
21. Term. from Intake Family Reasons:	59.50%	57.20%	53.80%	51.80%	0%			6 mo.: 54.10%
22. Term. from IFSP Family Reasons:	14.90%	13.70%	14.90%	14.20%	0%			6 mo.: 14.90%
23. Intake to IFSP - Avg. Days:	29.11	27.48	27.41	27.07	0.34	28.90	29.26	6 mo.: 27.25
24. % Initial IFSP Within 45 Days:	100%	100%	100.00%	99.80%	0.20%	99.6%	99.8%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	596.3	597.4	601.4	599.9	1.5			6 mo.: 603.30
26. % Initial IFSPs Less Than 1:	23.40%	22.00%	21.50%	22.00%	-0.40%			6 mo.: 21.40%
27. % Occurrences in Nat. Settings:	98.80%	98.80%	98.80%	98.60%	0.10%	98.6%	98.8%	6 mo.: 98.70%
29. % of Cases Under 1:	9.80%	9.50%	9.80%	10.00%	-0.20%	9.7%	9.2%	6 mo.: 9.70%
30. % Participation Rate Under 1:	1.39%	1.36%	1.39%	1.39%	0.00%	1.32%	1.21%	6 mo.: 1.38%
31. % Transition Meetings Completed:	88.50%	87.75%	89.10%	88.64%	0.47%	89.63%	88.48%	6 mo.: 88.99%
32. % Service Delays:	4.38%	4.49%	4.42%	4.54%	-0.11%	4.47%		