

Early Intervention Monthly Statistical Report - February 2018

| Category | Feb. 2018 | Jan. 2018 | SFY 17 Avg. | SFY 16 Avg. | Avg. Change | Feb. 2017 | Feb. 2016 | Most Recent (6 mo./3 mo.) |
|---------------------------------------|-----------|-----------|-------------|-------------|-------------|-----------|-----------|---------------------------|
| 1. # Referrals: | 3,076 | 3,684 | 2,990 | 2,951 | 38 | 3,032 | 3,053 | |
| 2. # New Initial IFSPs: | 1,672 | 1,715 | 1,670 | 1,717 | -48 | 1,755 | 1,603 | |
| 3. # Cases In Intake: | 3,367 | 3,192 | 2,915 | 2,800 | 116 | 3,093 | 3,033 | |
| 4. # Active IFSPs: | 21,817 | 21,667 | 21,700 | 21,216 | 484 | 21,200 | 20,068 | 6 mo.: 21,645 |
| 5. # Active Cases: | 25,184 | 24,859 | 24,616 | 24,016 | 600 | 24,293 | 23,101 | |
| 6. % New IFSPs/Referrals: | 54.40% | 46.60% | 55.80% | 58.20% | -2.30% | 57.90% | 52.50% | |
| 7. % Intake/Active: | 13.40% | 12.80% | 11.80% | 11.70% | 0.20% | 12.70% | 13.10% | |
| 8. # Staffing Levels - Actual | 422.18 | 420.27 | 422.3 | 421.6 | 0.7 | 417.75 | 414.68 | |
| 8b. # Staffing Levels - Funded: | 509.1 | 509.1 | 499.2 | 480 | 19.1 | 485.3 | 498.3 | |
| 8c. Vacancy Rate: | 17.10% | 17.40% | 15.40% | 12.20% | 3.20% | 13.90% | 16.80% | 3 mos.: 17.10% |
| 9. Avg. Caseload (All Active Cases): | 59.7 | 59.2 | 58.3 | 57 | 1.3 | 58.2 | 55.7 | |
| 9a. Avg. Caseload (Active IFSPs): | 51.7 | 51.6 | 51.4 | 50.3 | 1.1 | 50.7 | 48.4 | |
| 9b. Avg. Caseload (Funded Ratio): | 42.9 | 42.6 | 43.5 | 44.2 | -0.7 | 43.7 | 40.3 | |
| 11. % Intake past 45 days: | 0.00% | 0.00% | 0.01% | 0.18% | -0.18% | 0.10% | 0.16% | 6 mo.: 0.01% |
| 12. % Intake past 75 days: | 0.00% | 0.00% | 0.00% | 0.03% | -0.03% | 0.03% | 0.00% | 6 mo.: 0.00% |
| 14. % Participation: | 4.67% | 4.64% | 4.65% | 4.54% | 0.10% | 4.54% | 4.30% | 6 mo.: 4.63% |
| 15. % with Medicaid: | 54.00% | 55.90% | 55.30% | 58.40% | -3.10% | 57.90% | 57.90% | |
| 16. % with Fees: | 28.60% | 28.50% | 28.40% | 27.40% | 0.90% | 27.70% | 27.90% | |
| 17. % with Insurance: | 38.70% | 38.40% | 38.50% | 37.70% | 0.90% | 38.2% | 37.5% | |
| 18. Closed w/o Referrals or Spec. Ed: | 18.90% | 19.10% | 17.70% | 19.20% | 0.00% | 20.6% | 20.3% | 6 mo.: 17.60% |
| 19. Avg. Age of Active IFSPs: | 763.7 | 765.7 | 762.8 | 760.8 | 2 | 763.0 | 765.3 | |
| 20. % of Cases over 2 1/2: | 34.00% | 33.80% | 33.60% | 33.70% | -0.20% | 34.1% | 34.4% | 6 mo.: 33.50% |
| 21. Term. from Intake Family Reasons: | 56.10% | 59.50% | 54.10% | 51.80% | 0% | | | 6 mo.: 52.70% |
| 22. Term. from IFSP Family Reasons: | 13.10% | 14.90% | 14.70% | 14.20% | 0% | | | 6 mo.: 14.60% |
| 23. Intake to IFSP - Avg. Days: | 26.68 | 29.11 | 27.32 | 27.07 | 0.25 | 26.19 | 26.32 | 6 mo.: 27.28 |
| 24. % Initial IFSP Within 45 Days: | 100% | 100% | 100.00% | 99.80% | 0.10% | 99.9% | 99.9% | 6 mo.: 100% |
| 25. Avg. Age at Initial IFSP (days): | 592.7 | 596.3 | 600.3 | 599.9 | 0.4 | | | 6 mo.: 601.40 |
| 26. % Initial IFSPs Less Than 1: | 22.40% | 23.40% | 21.60% | 22.00% | -0.30% | | | 6 mo.: 21.50% |
| 27. % Occurrences in Nat. Settings: | 98.80% | 98.80% | 98.80% | 98.60% | 0.10% | 98.6% | 98.7% | 6 mo.: 98.80% |
| 29. % of Cases Under 1: | 10.10% | 9.80% | 9.80% | 10.00% | -0.20% | 9.9% | 9.7% | 6 mo.: 9.80% |
| 30. % Participation Rate Under 1: | 1.45% | 1.39% | 1.40% | 1.39% | 0.01% | 1.38% | 1.27% | 6 mo.: 1.39% |
| 31. % Transition Meetings Completed: | 86.99% | 88.50% | 88.85% | 88.64% | 0.22% | 89.32% | 86.55% | 6 mo.: 89.52% |
| 32. % Service Delays: | 4.23% | 4.38% | 4.40% | 4.54% | -0.14% | 4.26% | | |