

# Statewide Totals

# Early Intervention Statistical Report -- December 2015

	12/2015	11/2015	SFY 16 avg	SFY 15 avg	12/2014	12/2013	Recent	Change
1. # Referrals:	2,272	2,416	2,602	2,873	2,356	2,083		-271
2. # New Initial IFSPs:	1,440	1,413	1,524	1,699	1,625	1,484		-176
3. # Cases In Intake:	2,156	2,590	2,493	2,740	2,129	2,034	6 mos:	-247
4. # Active IFSPs:	20,342	20,463	20,826	21,183	21,249	20,341	20,826	-356
5. # Active Cases:	22,498	23,053	23,319	23,923	23,378	22,375		-603
6. % New IFSPs / Referrals:	63.4%	58.5%	58.5%	59.1%	69.0%	71.2%		-0.6%
7. % Intake / Active	9.6%	11.2%	10.7%	11.5%	9.1%	9.1%		-0.8%
8. # Staffing Levels - Actual	414.09	415.89	412.8	410.1	410.87	404.38		2.8
8b. # Staffing Levels - Funded	498.6	498.6	495.3	479.4	477.1	460.4	3 mos:	15.9
8c. Vacancy Rate	17.0%	16.6%	16.6%	14.5%	13.9%	12.2%	17.1%	2.2%
9. Ave Caseload (All Active Cases):	54.3	55.4	56.5	58.3	56.9	55.3		-1.9
9a Ave Caseload (Active IFSPs):	49.1	49.2	50.4	51.7	51.7	50.3		-1.2
9b Ave Caseload (Funded Ratio):	40.8	41.0	42.0	44.2	44.5	44.2	6 mos:	-2.1
11. % Intake past 45 days	0.23%	0.35%	0.27%	0.35%	0.38%	1.28%	0.27%	-0.08%
12. % Intake past 75 days	0.00%	0.04%	0.07%	0.07%	0.00%	0.15%	0.07%	0.00%
14. % Participation:	3.99%	4.01%	4.08%	4.15%	4.17%	3.99%	4.08%	-0.07%
15. % with Medicaid:	58.4%	58.4%	58.7%	59.8%	60.1%	61.0%		-1.1%
16. % with Fees:	27.4%	27.7%	27.6%	27.8%	28.0%	27.3%		-0.1%
17. % with Insurance:	36.7%	36.5%	36.2%	35.7%	35.4%	34.1%		0.5%
18. Clos w/o Referr or Spec Ed:	20.3%	18.0%	18.8%	20.2%	20.9%	26.0%	18.8%	0.0
19. Avg Age of Active IFSPs	765.6	762.1	761.1	759.1	762.6	760.1		1.9
20. % of Cases over 2 1/2	33.6%	32.7%	33.2%	33.6%	33.3%	32.9%	33.2%	-0.4%
21. Term from Intake Family Rsns	54.2%	53.1%	53.3%	53.8%			53.3%	0.0
22. Term from IFSP Family Rsn	15.0%	15.9%	15.1%	15.0%			15.1%	0.0
23. Intake to IFSP - Avg. days	27.96	26.66	26.64	27.07	26.92	27.15	26.64	-0.43
24. % Initial IFSP within 45 days	99.7%	99.9%	99.8%	99.8%	99.9%	99.5%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	599.2	605.4	598.8	593.6			598.8	5.2
26. % Initial IFSPs < 1	22.0%	21.8%	21.9%	22.5%			21.9%	-0.7%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	98.1%	97.0%	98.7%	0.6%
29. % of Cases Under 1	9.3%	9.3%	9.5%	10.1%	9.7%	9.9%	9.5%	-0.6%
30. % Participation Rate Under 1	1.14%	1.15%	1.19%	1.29%	1.24%	1.22%	1.19%	-0.10%
31. % Transition meetings completed	88.95%	88.59%	88.40%	88.50%	88.22%	86.39%	88.40%	-0.10%
32. % Service Delays	4.90%	4.65%	4.16%	3.36%	3.44%			0.80%