

Statewide Totals

Early Intervention Statistical Report -- January 2020

	1/2020	12/2019	SFY 20 avg	SFY 19 avg	1/2019	1/2018	Recent	Change
1. # Referrals:	4,102	2,598	3,335	3,333	3,554	3,684		2
2. # New Initial IFSPs:	1,745	1,705	1,829	1,852	1,636	1,715		-23
3. # Cases In Intake:	3,548	2,592	3,201	3,338	3,309	3,192	6 mos:	-138
4. # Active IFSPs:	23,136	23,397	23,390	22,812	22,370	21,667	23,343	579
5. # Active Cases:	26,684	25,989	26,591	26,150	25,679	24,859		441
6. % New IFSPs / Referrals:	42.5%	65.6%	54.9%	55.6%	46.0%	46.6%		-0.7%
7. % Intake / Active	13.3%	10.0%	12.0%	12.8%	12.9%	12.8%		-0.7%
8. # Staffing Levels - Actual	474.34	473.17	475.3	423.8	443	420.27		51.4
8b. # Staffing Levels - Funded	520.9	511.4	519.0	499.5	526.1	509.1	3 mos:	19.5
8c. Vacancy Rate	8.9%	7.5%	8.4%	15.2%	15.8%	17.4%	7.4%	-6.7%
9. Ave Caseload (All Active Cases):	56.3	54.9	55.9	61.7	58.0	59.2		-5.7
9a Ave Caseload (Active IFSPs):	48.8	49.4	49.2	53.8	50.5	51.6		-4.6
9b Ave Caseload (Funded Ratio):	44.4	45.7	45.1	45.7	42.5	42.6	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	7.67%	7.76%	7.75%	7.56%	7.41%	7.18%	7.74%	0.19%
15. % with Medicaid:	50.8%	50.9%	51.3%	52.0%	51.5%	55.9%		-0.7%
16. % with Fees:	29.0%	28.4%	28.8%	28.5%	29.0%	28.5%		0.2%
17. % with Insurance:	38.9%	38.8%	38.9%	39.1%	39.0%	38.4%		-0.2%
18. Clos w/o Referr or Spec Ed:	20.6%	20.1%	18.4%	18.0%	17.3%	19.1%	18.2%	0.0
19. Avg Age of Active IFSPs	772.8	773.5	769.7	769.5	773.3	765.7		0.2
20. % of Cases over 2 1/2	34.4%	34.6%	34.2%	34.9%	35.0%	33.8%	34.1%	-0.7%
21. Term from Intake Family Rsns	63.6%	64.4%	60.5%	58.2%			60.6%	0.0
22. Term from IFSP Family Rsn	14.0%	13.0%	15.6%	15.2%			15.5%	0.0
23. Intake to IFSP - Avg. days	29.34	28.34	28.09	28.51	30.81	29.11	27.89	-0.42
24. % Initial IFSP within 45 days	99.9%	99.9%	99.9%	99.9%	99.8%	100.0%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	605.6	608.3	606.2	611.0			609.4	-4.9
26. % Initial IFSPs < 1	21.5%	21.2%	20.6%	20.1%			20.4%	0.5%
27. % Occurances in Nat Settings	98.9%	98.9%	98.8%	98.7%	98.6%	98.8%	98.9%	0.2%
29. % of Cases Under 1	8.8%	8.7%	8.9%	9.2%	8.8%	9.8%	8.9%	-0.3%
30. % Participation Rate Under 1	1.36%	1.36%	1.39%	1.41%	1.32%	1.42%	1.38%	-0.02%
31. % Transition meetings completed	89.81%	89.68%	90.27%	89.54%	91.26%	88.50%	90.40%	0.73%
32. % Service Delays	5.86%	5.52%	5.19%	4.58%	4.99%			0.60%