

**Statewide Totals**

**Early Intervention Statistical Report -- December 2019**

Category	12/2019	11/2019	SFY 20 Avg.	SFY 19 Avg.	Avg. Change	12/2018	12/2017	Most Recent (6 mo./3mo.)
1. # Referrals:	2,598	2,977	3,207	3,333	-126	2,570	2,359	
2. # New Initial IFSPs:	1,705	1,776	1,844	1,852	-9	1,583	1,580	
3. # Cases In Intake:	2,592	3,235	3,143	3,338	-195	2,845	2,475	<b>6 mos:</b>
4. # Active IFSPs:	23,397	23,455	23,433	22,812	621	22,628	21,679	23,433
5. # Active Cases:	25,989	26,690	26,576	26,150	426	25,473	24,154	
6. % New IFSPs / Referrals:	65.6%	59.7%	57.5%	55.6%	1.9%	61.6%	67.0%	
7. % Intake / Active	10.0%	12.1%	11.8%	12.8%	-0.9%	11.2%	10.2%	
8. # Staffing Levels - Actual	473.17	482.47	475.4	423.8	51.6	431.84	417.8	
8b. # Staffing Levels - Funded	511.4	511.4	518.7	499.5	19.1	518.1	502.5	<b>3 mos:</b>
8c. Vacancy Rate	7.5%	5.7%	8.3%	15.2%	-6.8%	16.6%	16.9%	6.2%
9. Ave Caseload (All Active Cases):	54.9	55.3	55.9	61.7	-5.8	59.0	57.8	
9a Ave Caseload (Active IFSPs):	49.4	48.6	49.3	53.8	-4.5	52.4	51.9	
9b Ave Caseload (Funded Ratio):	45.7	45.9	45.2	45.7	-0.5	43.7	43.1	<b>6 mos:</b>
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	-0.03%	0.00%	0.00%	0.00%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	7.76%	7.77%	7.77%	7.56%	0.21%	7.50%	7.19%	7.77%
15. % with Medicaid:	50.9%	51.3%	51.4%	52.0%	-0.6%	51.4%	51.5%	
16. % with Fees:	28.4%	29.1%	28.7%	28.5%	0.2%	28.5%	27.8%	
17. % with Insurance:	38.8%	38.8%	38.9%	39.1%	-0.2%	39.2%	38.4%	
18. Clos w/o Referr or Spec Ed:	20.1%	18.2%	18.0%	18.0%	0.0	18.8%	18.8%	18.0%
19. Avg Age of Active IFSPs	773.5	771.0	769.2	769.5	-0.3	772.6	766.8	
20. % of Cases over 2 1/2	34.6%	34.0%	34.2%	34.9%	-0.7%	34.9%	33.8%	34.2%
21. Term from Intake Family Rsns	64.4%	59.2%	60.0%	58.2%	0.0			60.0%
22. Term from IFSP Family Rsn	13.0%	14.9%	15.9%	15.2%	0.0			15.9%
23. Intake to IFSP - Avg. days	28.34	27.11	27.89	28.51	-0.61	28.87	27.48	27.89
24. % Initial IFSP within 45 days	99.9%	99.8%	99.8%	99.9%	-0.1%	100.0%	100.0%	99.8%
25. Avg Age at Initial IFSP (days)	608.3	623.9	606.3	611.0	-4.8			606.3
26. % Initial IFSPs < 1	21.2%	18.9%	20.4%	20.1%	0.4%			20.4%
27. % Occurances in Nat Settings	98.9%	98.9%	98.8%	98.7%	0.2%	98.6%	98.8%	98.8%
29. % of Cases Under 1	8.7%	8.6%	8.9%	9.2%	-0.3%	8.9%	9.5%	8.9%
30. % Participation Rate Under 1	1.36%	1.36%	1.40%	1.41%	-0.01%	1.34%	1.38%	1.40%
31. % Transition meetings completed	89.68%	91.01%	90.35%	89.54%	0.81%	88.61%	87.75%	90.35%
32. % Service Delays	5.52%	4.92%	5.08%	4.58%	0.49%	4.97%		

