

Statewide Totals

Early Intervention Statistical Report -- September 2018

	9/2018	8/2018	SFY 19 avg	SFY 18 avg	9/2017	9/2016	Recent	Change
1. # Referrals:	2,984	3,320	3,070	3,091	2,808	2,867		-21
2. # New Initial IFSPs:	1,642	1,816	1,708	1,766	1,614	1,648		-58
3. # Cases In Intake:	3,182	2,948	2,976	3,004	2,826	2,678	6 mos:	-28
4. # Active IFSPs:	22,470	22,566	22,573	21,981	21,613	20,742	22,621	592
5. # Active Cases:	25,652	25,514	25,549	24,985	24,439	23,420		564
6. % New IFSPs / Referrals:	55.0%	54.7%	55.6%	57.1%	57.5%	57.5%		-1.5%
7. % Intake / Active	12.4%	11.6%	11.6%	12.0%	11.6%	11.4%		-0.4%
8. # Staffing Levels - Actual	429.17	428.07	427.4	423.1	425.62	424.16		4.3
8b. # Staffing Levels - Funded	505.5	505.5	505.5	501.3	489.2	472.7	3 mos:	4.2
8c. Vacancy Rate	15.1%	15.3%	15.5%	15.6%	13.0%	10.3%	15.5%	-0.1%
9. Ave Caseload (All Active Cases):	59.8	59.6	59.8	59.1	57.4	55.2		0.7
9a Ave Caseload (Active IFSPs):	52.4	52.7	52.8	52.0	50.8	48.9		0.9
9b Ave Caseload (Funded Ratio):	44.5	44.6	44.7	43.8	44.2	43.9	6 mos:	0.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.04%	0.07%	0.01%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	4.81%	4.83%	4.83%	4.71%	4.63%	4.44%	4.84%	0.13%
15. % with Medicaid:	52.6%	53.2%	53.2%	54.9%	57.2%	58.8%		-1.6%
16. % with Fees:	28.8%	28.3%	28.4%	28.4%	28.6%	27.3%		0.0%
17. % with Insurance:	39.1%	39.2%	39.0%	38.7%	38.6%	37.2%		0.3%
18. Clos w/o Referr or Spec Ed:	19.3%	17.2%	18.5%	17.7%	18.2%	17.0%	17.7%	0.0
19. Avg Age of Active IFSPs	766.7	765.7	766.4	763.2	759.8	756.8		3.2
20. % of Cases over 2 1/2	33.7%	34.3%	34.2%	34.0%	33.0%	32.9%	34.4%	0.3%
21. Term from Intake Family Rsns	56.3%	52.8%	54.8%	54.2%			54.4%	0.0
22. Term from IFSP Family Rsn	14.7%	15.3%	14.9%	14.7%			14.5%	0.0
23. Intake to IFSP - Avg. days	27.04	26.92	27.12	27.58	26.89	26.12	27.63	-0.47
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	609.2	596.0	603.8	601.9			604.0	1.9
26. % Initial IFSPs < 1	19.9%	22.1%	20.7%	21.4%			21.0%	-0.7%
27. % Occurances in Nat Settings	98.5%	98.6%	98.6%	98.8%	98.8%	98.6%	98.7%	-0.2%
29. % of Cases Under 1	9.3%	9.7%	9.6%	9.9%	9.9%	10.2%	9.8%	-0.3%
30. % Participation Rate Under 1	1.37%	1.43%	1.42%	1.42%	1.40%	1.38%	1.45%	-0.01%
31. % Transition meetings completed	87.92%	89.83%	89.12%	88.83%	87.69%	90.61%	89.41%	0.29%
32. % Service Delays	4.57%	4.62%	4.67%	4.35%	4.37%			0.32%