

Early Intervention Monthly Statistical Report - June 2018

Category	June 2018	May 2018	SFY 18 Avg.	SFY 17 Avg.	Avg. Change	June 2017	June 2016	Most Recent (6 mo./3 mo.)
1. # Referrals:	2,938	3,375	3,091	2,951	140	3,035	2,964	
2. # New Initial IFSPs:	1,815	1,973	1,766	1,717	49	1,781	1,851	
3. # Cases In Intake:	2,815	3,202	3,004	2,800	205	2,855	2,641	
4. # Active IFSPs:	22,825	22,687	21,981	21,216	765	22,032	21,128	6 mo.: 22,275
5. # Active Cases:	25,640	25,889	24,985	24,016	969	24,887	23,769	
6. % New IFSPs/Referrals:	61.80%	58.50%	57.10%	58.20%	-1.10%	58.70%	62.40%	
7. % Intake/Active:	11.00%	12.40%	12.00%	11.70%	0.40%	11.50%	11.10%	
8. # Staffing Levels - Actual	430.41	424.29	423	421.6	1.4	420.67	420.59	
8b. # Staffing Levels - Funded:	504.3	504.3	501.3	480	21.2	484.3	484.3	
8c. Vacancy Rate:	14.70%	15.90%	15.60%	12.20%	3.40%	13.10%	13.20%	3 mos.: 15.90%
9. Avg. Caseload (All Active Cases):	59.6	61	59.1	57	2.1	59.2	56.5	
9a. Avg. Caseload (Active IFSPs):	53	53.5	52	50.3	1.6	52.4	50.2	
9b. Avg. Caseload (Funded Ratio):	45.3	45	43.8	44.2	-0.3	45.5	43.6	
11. % Intake past 45 days:	0.00%	0.00%	0.01%	0.18%	-0.17%	0.00%	0.23%	6 mo.: 0.01%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.02%	0.00%	0.04%	6 mo.: 0.01%
14. % Participation:	4.89%	4.86%	4.71%	4.54%	0.16%	4.72%	4.52%	6 mo.: 4.77%
15. % with Medicaid:	53.80%	54.00%	54.90%	58.40%	-3.50%	57.90%	59.00%	
16. % with Fees:	28.30%	28.40%	28.40%	27.40%	0.90%	28.10%	27.00%	
17. % with Insurance:	39.10%	39.00%	38.70%	37.70%	1.00%	38.3%	37.2%	
18. Closed w/o Referrals or Spec. Ed:	16.90%	16.10%	17.70%	19.10%	0.00%	20.5%	19.4%	6 mo.: 18.2%
19. Avg. Age of Active IFSPs:	764.7	762.9	763.2	760.7	2.5	759.0	758.4	
20. % of Cases over 2 1/2:	34.60%	34.70%	34.00%	33.70%	0.20%	34.0%	34.0%	6 mo.: 34.50%
21. Term. from Intake Family Reasons:	53.90%	54.30%	54.20%	51.80%	0%			6 mo.: 55.30%
22. Term. from IFSP Family Reasons:	14.40%	14.30%	14.70%	14.20%	0%			6 mo.: 14.50%
23. Intake to IFSP - Avg. Days:	28.13	27.36	27.58	27.07	0.52	27.60	27.35	6 mo.: 28.00
24. % Initial IFSP Within 45 Days:	100%	100%	100.00%	99.80%	0.20%	100.0%	99.9%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	606.9	598.5	601.9	599.9	2.0			6 mo.: 601.60
26. % Initial IFSPs Less Than 1:	21.40%	21.50%	21.40%	22.00%	-0.50%			6 mo.: 21.60%
27. % Occurrences in Nat. Settings:	98.70%	98.70%	98.80%	98.60%	0.10%	98.7%	98.7%	6 mo.: 98.80%
29. % of Cases Under 1:	9.90%	10.00%	9.90%	10.00%	-0.10%	10.3%	10.7%	6 mo.: 10.00%
30. % Participation Rate Under 1:	1.49%	1.49%	1.42%	1.39%	0.03%	1.49%	1.49%	6 mo.: 1.46%
31. % Transition Meetings Completed:	90.12%	89.75%	88.83%	88.72%	0.11%	88.25%	88.96%	6 mo.: 88.45%
32. % Service Delays:	4.38%	4.32%	4.35%	4.54%	-0.18%	4.67%		