

## Early Intervention Monthly Statistical Report - December 2017

Category	Dec. 2017	Nov. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Dec. 2016	Dec. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	2,359	3,039	2,860	2,951	-92	2,313	2,272	
2. # New Initial IFSPs:	1,580	1,708	1,662	1,717	-56	1,500	1,440	
3. # Cases In Intake:	2,475	2,962	2,794	2,800	-6	2,297	2,156	
4. # Active IFSPs:	21,679	21,579	21,686	21,216	470	20,885	20,342	6 mo.: 21,686
5. # Active Cases:	24,154	24,541	24,480	24,016	465	23,182	22,498	
6. % New IFSPs/Referrals:	67.00%	56.20%	58.10%	58.20%	-0.10%	64.90%	63.40%	
7. % Intake/Active:	10.20%	12.10%	11.40%	11.70%	-0.20%	9.90%	9.60%	
8. # Staffing Levels - Actual	417.8	420.85	422.7	421.6	1.1	422.07	414.09	
8b. # Staffing Levels - Funded:	502.5	502.5	495.9	480	15.8	478	498.6	
8c. Vacancy Rate:	16.90%	16.30%	14.80%	12.20%	2.60%	11.70%	17.00%	3 mos.: 16.10%
9. Avg. Caseload (All Active Cases):	57.8	58.3	57.9	57	1	54.9	54.3	
9a. Avg. Caseload (Active IFSPs):	51.9	51.3	51.3	50.3	1	49.5	49.1	
9b. Avg. Caseload (Funded Ratio):	43.1	42.9	43.7	44.2	-0.5	43.7	40.8	
11. % Intake past 45 days:	0.00%	0.00%	0.01%	0.18%	-0.17%	0.48%	0.23%	6 mo.: 0.01%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.00%	0.00%	6 mo.: 0.00%
14. % Participation:	4.64%	4.62%	4.64%	4.54%	0.10%	4.47%	4.36%	6 mo.: 4.64%
15. % with Medicaid:	51.50%	53.90%	55.50%	58.40%	-3.00%	58.80%	58.40%	
16. % with Fees:	27.80%	28.60%	28.30%	27.40%	0.90%	26.70%	27.40%	
17. % with Insurance:	38.40%	38.60%	38.60%	37.70%	0.90%	37.20%	36.70%	
18. Closed w/o Referrals or Spec. Ed:	18.80%	15.20%	17.30%	19.20%	0.00%	19.20%	20.30%	6 mo.: 17.30%
19. Avg. Age of Active IFSPs:	766.8	763.1	762.1	760.8	1.3	763.8	765.6	
20. % of Cases over 2 1/2:	33.80%	33.00%	33.50%	33.70%	-0.30%	33.30%	33.60%	6 mo.: 33.50%
21. Term. from Intake Family Reasons:	57.20%	52.80%	52.90%	51.80%	0%			6 mo.: 52.90%
22. Term. from IFSP Family Reasons:	13.70%	15.70%	14.90%	14.20%	0%			6 mo.: 14.90%
23. Intake to IFSP - Avg. Days:	27.48	26.97	27.12	27.07	0.05	26.88	27.96	6 mo.: 27.12
24. % Initial IFSP Within 45 Days:	100%	100%	100.00%	99.80%	0.20%	99.50%	99.70%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	597.4	609.0	602.2	599.9	2.3			6 mo.: 602.20
26. % Initial IFSPs Less Than 1:	22.00%	20.00%	21.20%	22.00%	-0.80%			6 mo.: 21.20%
27. % Occurrences in Nat. Settings:	98.80%	98.70%	98.70%	98.60%	0.10%	98.60%	98.70%	6 mo.: 98.70%
29. % of Cases Under 1:	9.50%	9.60%	9.80%	10.00%	-0.20%	9.50%	9.30%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.36%	1.36%	1.39%	1.39%	0.00%	1.30%	1.25%	6 mo.: 1.39%
31. % Transition Meetings Completed:	87.75%	90.60%	89.21%	88.64%	0.57%	88.99%	88.95%	6 mo.: 89.21%
32. % Service Delays:	4.49%	4.24%	4.43%	4.54%	-0.10%	4.42%		