

Early Intervention Monthly Statistical Report - July 2017

Category	Jul. 2017	Jun. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Jul. 2016	Jul. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	2,699	3,035	2,699	2,951	-252	2,542	2,694	
2. # New Initial IFSPs:	1,496	1,781	1,496	1,717	-221	1,485	1,671	
3. # Cases In Intake:	2,800	2,855	2,800	2,800	1	2,477	2,401	
4. # Active IFSPs:	21,918	22,032	21,918	21,216	702	20,898	21,531	6 mo.: 21,787
5. # Active Cases:	24,718	24,887	24,718	24,016	702	23,375	23,932	
6. % New IFSPs/Referrals:	55.40%	58.70%	55.40%	58.20%	-2.8%	58.4%	62.0%	
7. % Intake/Active:	11.30%	11.50%	11.30%	11.70%	-0.3%	10.6%	10.0%	
8. # Staffing Levels - Actual	422.89	420.67	422.9	421.6	1.3	422.13	412.62	
8b. # Staffing Levels - Funded:	489.2	484.3	489.2	480	9.2	472.7	492.0	
8c. Vacancy Rate:	13.60%	13.10%	13.60%	12.20%	1.4%	10.7%	16.1%	3 mos.: 13.30%
9. Avg. Caseload (All Active Cases):	58.5	59.2	58.5	57	1.5	55.4	58.0	
9a. Avg. Caseload (Active IFSPs):	51.8	52.4	51.8	50.3	1.5	49.5	52.2	
9b. Avg. Caseload (Funded Ratio):	44.8	45.5	44.8	44.2	0.6	44.2	43.8	
11. % Intake past 45 days:	0.00%	0.00%	0.00%	0.18%	-0.18%	0.24%	0.29%	6 mo.: 0.13%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.04%	0.17%	6 mo.: 0.02%
14. % Participation:	4.69%	4.72%	4.69%	4.54%	0.15%	4.47%	4.61%	6 mo.: 4.66%
15. % with Medicaid:	57.90%	57.90%	57.90%	58.40%	-0.5%	59.0%	59.2%	
16. % with Fees:	28.20%	28.10%	28.20%	27.40%	0.7%	26.8%	27.5%	
17. % with Insurance:	38.40%	38.30%	38.40%	37.70%	0.8%	37.2%	35.9%	
18. Closed w/o Referrals or Spec. Ed:	18.70%	20.50%	18.70%	19.20%	0.0	19.3%	19.4%	6 mo.: 20.1%
19. Avg. Age of Active IFSPs:	761.8	759.0	761.8	760.8	1.0	760.5	759.1	
20. % of Cases over 2 1/2:	34.30%	34.00%	34.30%	33.70%	0.6%	34.2%	34.1%	6 mo.: 34.30%
21. Term. from Intake Family Reasons:	52.20%	50.10%	52.20%	51.80%	0.0			6 mo.: 51.50%
22. Term. from IFSP Family Reasons:	15.10%	14.90%	15.10%	14.20%	0.0			6 mo.: 14.50%
23. Intake to IFSP - Avg. Days:	28.50	27.60	28.5	27.07	1.43	27.12	26.35	6 mo.: 27.51
24. % Initial IFSP Within 45 Days:	100.00%	100.00%	100.00%	99.80%	0.2%	99.9%	99.8%	6 mo.: 99.90%
25. Avg. Age at Initial IFSP (days):	588.2	586.0	588.2	599.9	-11.7			6 mo.: 596.6
26. % Initial IFSPs Less Than 1:	22.10%	23.60%	22.10%	22.00%	0.2%			6 mo.: 22.30%
27. % Occurrences in Nat. Settings:	98.70%	98.70%	98.70%	98.60%	0.1%	98.7%	98.7%	6 mo.: 98.60%
29. % of Cases Under 1:	10.00%	10.30%	10.00%	10.00%	0.0%	10.3%	9.9%	6 mo.: 10.10%
30. % Participation Rate Under 1:	1.43%	1.49%	1.43%	1.39%	0.04%	1.41%	1.40%	6 mo.: 1.44%
31. % Transition Meetings Completed:	89.86%	88.25%	89.86%	88.64%	1.22%	87.50%	87.13%	6 mo.: 88.28%
32. % Service Delays:	4.84%	4.67%	4.84%	4.54%	0.30%	4.93%		