

Early Intervention Monthly Statistical Report - May 2017

Category	May 2017	Apr. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	May 2016	May 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,226	2,879	2,944	2,849	95	2,962	2,725	
2. # New Initial IFSPs:	1,947	1,784	1,711	1,632	80	1,851	1,671	
3. # Cases In Intake:	2,951	3,045	2,794	2,718	76	2,877	2,834	
4. # Active IFSPs:	22,056	21,914	21,142	20,689	453	20,981	21,764	6 mo.: 21,418
5. # Active Cases:	25,007	24,959	23,936	23,407	529	23,858	24,598	
6. % New IFSPs/Referrals:	60.40%	62.00%	58.10%	57.30%	0.90%	62.50%	61.30%	
7. % Intake/Active:	11.80%	12.20%	11.70%	11.60%	0.10%	12.10%	11.50%	
8. # Staffing Levels - Actual	419.6	421.41	421.7	414.3	7.3	415.83	408.62	
8b. # Staffing Levels - Funded:	484.3	484.3	479.7	493.3	-13.6	484.3	486.6	
8c. Vacancy Rate:	13.40%	13.00%	12.10%	16.00%	-3.90%	14.10%	16.00%	3 mos.: 13.10%
9. Avg. Caseload (All Active Cases):	59.6	59.2	56.8	56.5	0.3	57.4	60.2	
9a. Avg. Caseload (Active IFSPs):	52.6	52	50.1	49.9	0.2	50.5	53.3	
9b. Avg. Caseload (Funded Ratio):	45.5	45.3	44.1	41.9	2.1	43.3	44.7	
11. % Intake past 45 days:	0.14%	0.36%	0.20%	0.28%	-0.08%	0.52%	0.81%	6 mo.: 0.24%
12. % Intake past 75 days:	0.03%	0.03%	0.03%	0.06%	-0.03%	0.00%	0.21%	6 mo.: 0.02%
14. % Participation:	4.72%	4.69%	4.53%	4.43%	0.10%	4.49%	4.66%	6 mo.: 4.59%
15. % with Medicaid:	58.00%	57.80%	58.50%	58.60%	-0.20%	58.80%	58.90%	
16. % with Fees:	27.80%	28.00%	27.40%	27.50%	-0.20%	27.10%	27.30%	
17. % with Insurance:	38.10%	38.40%	37.60%	36.80%	0.80%	37.60%	36.20%	
18. Closed w/o Referrals or Spec. Ed:	22.00%	18.40%	19.10%	18.90%	0.00%	19.50%	20.20%	6 mo.: 19.90%
19. Avg. Age of Active IFSPs:	760.5	764	761	762.4	-1.5	762.8	762.3	
20. % of Cases over 2 1/2:	34.50%	34.70%	33.70%	33.80%	-0.10%	34.70%	35.50%	6 mo.: 34.10%
21. Term. from Intake Family Reasons:	51.90%	51.80%	52.00%	53.00%	0.00%			6 mo.: 52.30%
22. Term. from IFSP Family Reasons:	14.30%	15.50%	14.10%	15.10%	0.00%			6 mo.: 14.00%
23. Intake to IFSP - Avg. Days:	27.73	27.54	27.02	27.2	-0.18	27.35	26.94	6 mo.: 27.48
24. % Initial IFSP Within 45 Days:	99.70%	99.90%	99.80%	99.80%	0.00%	99.90%	99.80%	6 mo.: 99.80%
25. Avg. Age at Initial IFSP (days):	582.6	614.7	601.2	596.0	5.3			6 mo.: 601.0
26. % Initial IFSPs Less Than 1:	24.80%	19.50%	21.80%	22.30%	-0.50%			6 mo.: 22.20%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.70%	98.60%	6 mo.: 98.60%
29. % of Cases Under 1:	10.30%	9.90%	10.00%	9.80%	0.20%	10.50%	10.20%	6 mo.: 9.90%
30. % Participation Rate Under 1:	1.49%	1.42%	1.38%	1.33%	0.05%	1.45%	1.46%	6 mo.: 1.39%
31. % Transition Meetings Completed:	86.81%	87.30%	88.67%	88.42%	0.26%	88.45%	88.44%	6 mo.: 88.38%
32. % Service Delays:	4.60%	4.83%	4.52%	4.38%	0.15%	4.83%		