

Early Intervention Monthly Statistical Report - April 2017

Category	Apr. 2017	Mar. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Apr. 2016	Apr. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	2,879	3,582	2,916	2,849	67	3,173	3,141	
2. # New Initial IFSPs:	1,784	2,069	1,688	1,632	56	1,893	1,863	
3. # Cases In Intake:	3,045	3,266	2,779	2,718	61	3,181	3,001	
4. # Active IFSPs:	21,914	21,600	21,051	20,689	361	20,731	21,614	6 mo.: 21,214
5. # Active Cases:	24,959	24,866	23,829	23,407	422	23,912	24,615	
6. % New IFSPs/Referrals:	62.00%	57.80%	57.90%	57.30%	0.60%	59.70%	59.30%	
7. % Intake/Active:	12.20%	13.10%	11.70%	11.60%	0.00%	13.30%	12.20%	
8. # Staffing Levels - Actual	420.41	422.65	421.8	414.3	7.4	415.65	410.22	
8b. # Staffing Levels - Funded:	484.3	485.3	479.2	493.3	-14.1	484.3	486.6	
8c. Vacancy Rate:	13.20%	12.90%	12.00%	16.00%	-4.00%	14.20%	15.70%	3 mos.: 13.30%
9. Avg. Caseload (All Active Cases):	59.4	58.8	56.5	56.5	0	57.5	60	
9a. Avg. Caseload (Active IFSPs):	52.1	51.1	49.9	49.9	0	49.9	52.7	
9b. Avg. Caseload (Funded Ratio):	45.3	44.5	43.9	41.9	2	42.8	44.4	
11. % Intake past 45 days:	0.36%	0.18%	0.21%	0.28%	-0.07%	0.25%	0.27%	6 mo.: 0.27%
12. % Intake past 75 days:	0.03%	0.00%	0.03%	0.06%	-0.03%	0.03%	0.07%	6 mo.: 0.03%
14. % Participation:	4.69%	4.62%	4.51%	4.43%	0.08%	4.44%	4.63%	6 mo.: 4.54%
15. % with Medicaid:	57.80%	57.90%	58.50%	58.60%	-0.10%	58.60%	58.90%	
16. % with Fees:	28.00%	27.90%	27.30%	27.50%	-0.20%	27.40%	27.30%	
17. % with Insurance:	38.40%	38.30%	37.60%	36.80%	0.80%	37.50%	36.20%	
18. Closed w/o Referrals or Spec. Ed:	18.40%	19.90%	18.80%	18.90%	0.00%	15.70%	17.70%	6 mo.: 18.80%
19. Avg. Age of Active IFSPs:	764	760.6	761	762.4	-1.4	763.9	758.8	
20. % of Cases over 2 1/2:	34.70%	34.40%	33.60%	33.80%	-0.20%	34.60%	34.90%	6 mo.: 33.80%
21. Term. from Intake Family Reasons:	51.80%	52.60%	52.00%	53.00%	0.00%			6 mo.: 52.50%
22. Term. from IFSP Family Reasons:	15.50%	13.00%	14.10%	15.10%	0.00%			6 mo.: 13.60%
23. Intake to IFSP - Avg. Days:	27.54	27.59	26.93	27.2	-0.26	28.17	27.11	6 mo.: 26.78
24. % Initial IFSP Within 45 Days:	99.90%	99.90%	99.80%	99.80%	0.00%	99.90%	99.90%	6 mo.: 99.80%
25. Avg. Age at Initial IFSP (days):	614.7	604.0	603.4	596.0	7.4			6 mo.: 605.4
26. % Initial IFSPs Less Than 1:	19.50%	21.40%	21.50%	22.30%	-0.90%			6 mo.: 21.30%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.70%	98.50%	6 mo.: 98.60%
29. % of Cases Under 1:	9.90%	10.10%	9.90%	9.80%	0.10%	10.30%	10.50%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.42%	1.44%	1.37%	1.33%	0.04%	1.40%	1.50%	6 mo.: 1.36%
31. % Transition Meetings Completed:	87.30%	88.39%	88.88%	88.42%	0.47%	88.74%	89.25%	6 mo.: 89.04%
32. % Service Delays:	4.83%	4.18%	4.51%	4.38%	0.14%	4.66%		