

## Early Intervention Monthly Statistical Report - January 2017

Category	Jan. 2017	Dec. 2016	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Jan. 2016	Jan. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,308	2,313	2,809	2,849	-40	2,969	3,211	
2. # New Initial IFSPs:	1,661	1,500	1,610	1,632	-22	1,368	1,483	
3. # Cases In Intake:	2,819	2,297	2,626	2,718	-92	2,707	2,863	
4. # Active IFSPs:	20,850	20,885	20,827	20,689	138	20,073	21,036	6 mo.: 20,816
5. # Active Cases:	23,669	23,182	23,454	23,407	46	22,780	23,899	
6. % New IFSPs/Referrals:	50.20%	64.90%	57.30%	57.30%	0.00%	46.10%	46.20%	
7. % Intake/Active:	11.90%	9.90%	11.20%	11.60%	-0.40%	11.90%	12.00%	
8. # Staffing Levels - Actual	419.85	422.07	422.4	414.3	8.1	413.63	412.61	
8b. # Staffing Levels - Funded:	485.3	478	476.7	493.3	-16.6	498.3	484.4	
8c. Vacancy Rate:	13.50%	11.70%	11.40%	16.00%	-4.60%	17.00%	14.80%	3 mos.: 12.30%
9. Avg. Caseload (All Active Cases):	56.4	54.9	55.5	56.5	-1.0	55.1	57.9	
9a. Avg. Caseload (Active IFSPs):	49.7	49.5	49.3	49.9	-0.6	48.5	51	
9b. Avg. Caseload (Funded Ratio):	43	43.7	43.7	41.9	1.7	40.3	43.4	
11. % Intake past 45 days:	0.28%	0.48%	0.22%	0.28%	-0.06%	0.48%	0.28%	6 mo.: 0.21%
12. % Intake past 75 days:	0.07%	0.00%	0.04%	0.06%	-0.02%	0.15%	0.10%	6 mo.: 0.04%
14. % Participation:	4.46%	4.47%	4.46%	4.43%	0.03%	4.30%	4.50%	6 mo.: 4.46%
15. % with Medicaid:	58.20%	58.80%	58.80%	58.60%	0.20%	58.10%	60.00%	
16. % with Fees:	27.70%	26.70%	27.10%	27.50%	-0.50%	27.80%	28.30%	
17. % with Insurance:	37.80%	37.20%	37.30%	36.80%	0.50%	37.10%	35.40%	
18. Closed w/o Referrals or Spec. Ed:	19.20%	19.20%	18.40%	18.90%	0.00%	22.00%	20.80%	6 mo.: 18.30%
19. Avg. Age of Active IFSPs:	763.3	763.8	760.3	762.4	-2.1	767.8	762.9	
20. % of Cases over 2 1/2:	33.50%	33.30%	33.30%	33.80%	-0.50%	34.40%	33.90%	6 mo.: 33.20%
21. Term. from Intake Family Reasons:	53.50%	53.70%	52.20%	53.00%	0.00%			6 mo.: 52.10%
22. Term. from IFSP Family Reasons:	13.80%	12.90%	14.00%	15.10%	0.00%			6 mo.: 13.60%
23. Intake to IFSP - Avg. Days:	28.9	26.88	26.83	27.2	-0.36	29.26	29.1	6 mo.: 26.79
24. % Initial IFSP Within 45 Days:	99.60%	99.50%	99.80%	99.80%	0.00%	99.80%	99.70%	6 mo.: 99.80%
25. Avg. Age at Initial IFSP (days):	602.0	601.0	601.5	596.0	5.5			6 mo.: 602.0
26. % Initial IFSPs Less Than 1:	22.10%	22.00%	21.70%	22.30%	-0.70%			6 mo.: 21.70%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.80%	98.20%	6 mo.: 98.60%
29. % of Cases Under 1:	9.70%	9.50%	9.90%	9.80%	0.10%	9.20%	9.90%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.32%	1.30%	1.36%	1.33%	0.03%	1.21%	1.37%	6 mo.: 1.35%
31. % Transition Meetings Completed:	89.63%	88.99%	89.10%	88.42%	0.68%	89.48%	89.05%	6 mo.: 89.36%
32. % Service Delays:	4.47%	4.42%	4.55%	4.38%	0.18%	4.86%		