

## Early Intervention Monthly Statistical Report - August 2016

Category	Aug. 2016	July 2016	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Aug. 2015	Aug. 2014	Most Recent (6 mo. & 3 mo.)
1. # Referrals:	2,952	2,542	2,747	2,849	-102	2,763	2,685	
2. # New Initial IFSPs:	1,661	1,485	1,573	1,632	-59	1,455	1,575	
3. # Cases In Intake:	2,634	2,477	2,556	2,718	-163	2,593	2,552	
4. # Active IFSPs:	20,735	20,898	20,817	20,689	128	21,094	20,698	6 mo.: 20,801
5. # Active Cases:	23,369	23,375	23,372	23,407	-35	23,687	23,250	
6. % New IFSPs/Referrals:	56.30%	58.40%	57.30%	57.30%	0.00%	52.70%	58.70%	
7. % Intake/Active:	11.30%	10.60%	10.90%	11.60%	-0.70%	10.90%	11.00%	
8. # Staffing Levels - Actual	424.59	422.13	423.4	414.3	9.1	409.67	402.71	
8b. # Staffing Levels - Funded:	472.7	472.7	472.7	493.3	-20.6	492	469.3	
8c. Vacancy Rate:	10.20%	10.70%	10.40%	16.00%	-5.60%	16.70%	14.20%	3 mo.: 11.4%
9. Avg. Caseload (All Active Cases):	55	55.4	55.2	56.5	-1.3	57.8	57.7	
9a. Avg. Caseload (Active IFSPs):	48.8	49.5	49.2	49.9	-0.7	51.5	51.4	
9b. Avg. Caseload (Funded Ratio):	43.9	44.2	44	41.9	2.1	42.9	44.1	
11. % Intake past 45 days:	0.19%	0.28%	0.23%	0.28%	-0.05%	0.35%	0.16%	6 mo.: 0.27%
12. % Intake past 75 days:	0.08%	0.04%	0.06%	0.06%	0.00%	0.12%	0.04%	6 mo.: 0.05%
14. % Participation:	4.44%	4.47%	4.46%	4.43%	0.03%	4.52%	4.43%	6 mo.: 4.45%
15. % with Medicaid:	59.00%	59.00%	59.00%	58.60%	0.40%	59.00%	60.10%	
16. % with Fees:	27.20%	26.80%	27.00%	27.50%	-0.50%	27.80%	28.20%	
17. % with Insurance:	37.40%	37.20%	37.30%	36.80%	0.50%	36.00%	35.50%	
18. Closed w/o Referrals or Spec. Ed:	19.60%	19.30%	19.50%	18.90%	0.60%	18.20%	21.40%	6 mo.: 18.60%
19. Avg. Age of Active IFSPs:	758.3	760.5	759.4	762.4	-3.0	759.2	756.6	
20. % of Cases over 2 1/2:	33.30%	34.20%	33.70%	33.80%	-0.10%	33.30%	32.80%	6 mo.: 34.3%
21. Term. from Intake Family Reasons:	52.00%	52.90%	52.40%	53.00%	-0.60%	52.70%	0.00%	6 mo.: 52.7%
22. Term. from IFSP Family Reasons:	15.30%	16.60%	15.90%	15.10%	0.80%	15.10%	0.00%	6 mo.: 15.1%
23. Intake to IFSP - Avg. Days:	26.36	27.12	26.72	27.2	-0.48	26.08	26.51	6 mo.: 27.40
24. % Initial IFSP Within 45 Days:	99.90%	99.90%	99.90%	99.80%	0.10%	99.70%	99.70%	6 mo.: 99.9%
25. Avg. Age at Initial IFSP (days):	581.5	598.2	589.4	596	-6.6	592.4	-6.6	6 mo.: 592.4
26. % Initial IFSPs Less Than 1:	23.50%	21.60%	22.60%	22.30%	0.30%	22.60%	0.30%	6 mo.: 22.6%
27. % Occurrences in Nat. Settings:	98.60%	98.70%	98.60%	98.70%	-0.10%	98.70%	97.70%	6 mo.: 98.7%
29. % of Cases Under 1:	10.30%	10.30%	10.30%	9.80%	0.50%	9.70%	10.00%	6 mo.: 10.4%
30. % Participation Rate Under 1:	1.40%	1.41%	1.41%	1.33%	0.08%	1.34%	1.36%	6 mo.: 1.42%
31. % Transition Meetings Completed:	88.34%	87.50%	87.94%	88.42%	-0.48%	88.14%	89.25%	6 mo.: 88.56%
32. % Service Delays:	4.60%	4.93%	4.77%	4.38%	0.39%	3.66%	0.39%	