

# Statewide Totals

# Early Intervention Statistical Report -- March 2016

	3/2016	2/2016	SFY 16 avg	SFY 15 avg	3/2015	3/2014	Recent	Change
1. # Referrals:	3,452	3,053	2,787	2,873	3,205	3,197		-86
2. # New Initial IFSPs:	1,873	1,603	1,554	1,699	1,930	1,749		-145
3. # Cases In Intake:	3,221	3,033	2,658	2,740	2,944	3,176	6 mos:	-82
4. # Active IFSPs:	20,331	20,068	20,603	21,183	21,405	20,294	20,324	-579
5. # Active Cases:	23,552	23,101	23,261	23,923	24,349	23,470		-662
6. % New IFSPs / Referrals:	54.3%	52.5%	55.7%	59.1%	60.2%	54.7%		-3.4%
7. % Intake / Active	13.7%	13.1%	11.4%	11.5%	12.1%	13.5%		0.0%
8. # Staffing Levels - Actual	414.61	414.68	413.3	410.1	412	405.12		3.3
8b. # Staffing Levels - Funded	498.3	498.3	496.3	479.4	484.4	455.5	3 mos:	16.9
8c. Vacancy Rate	16.8%	16.8%	16.7%	14.5%	14.9%	11.1%	16.9%	2.3%
9. Ave Caseload (All Active Cases):	56.8	55.7	56.3	58.3	59.1	57.9		-2.1
9a Ave Caseload (Active IFSPs):	49.0	48.4	49.8	51.7	52.0	50.1		-1.8
9b Ave Caseload (Funded Ratio):	40.8	40.3	41.5	44.2	44.2	44.6	6 mos:	-2.7
11. % Intake past 45 days	0.16%	0.16%	0.26%	0.35%	0.41%	0.88%	0.27%	-0.08%
12. % Intake past 75 days	0.09%	0.00%	0.08%	0.07%	0.14%	0.13%	0.06%	0.00%
14. % Participation:	3.99%	3.93%	4.04%	4.15%	4.20%	3.98%	3.98%	-0.11%
15. % with Medicaid:	58.7%	57.9%	58.6%	59.8%	59.4%	60.4%		-1.2%
16. % with Fees:	27.6%	27.9%	27.7%	27.8%	27.1%	28.1%		-0.1%
17. % with Insurance:	37.4%	37.5%	36.6%	35.7%	35.9%	35.2%		0.9%
18. Clos w/o Referr or Spec Ed:	17.6%	20.3%	19.2%	20.2%	20.9%	22.2%	19.2%	0.0
19. Avg Age of Active IFSPs	765.0	765.3	762.7	759.1	760.1	759.8		3.6
20. % of Cases over 2 1/2	35.0%	34.4%	33.6%	33.6%	35.1%	34.8%	33.8%	0.1%
21. Term from Intake Family Rsns	52.5%	50.2%	53.1%	53.8%			53.4%	0.0
22. Term from IFSP Family Rsn	15.3%	14.3%	15.2%	15.0%			15.6%	0.0
23. Intake to IFSP - Avg. days	27.88	26.32	27.03	27.07	26.77	27.25	27.38	-0.05
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.8%	99.8%	99.5%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	604.2	594.5	598.3	593.6			598.6	4.7
26. % Initial IFSPs < 1	21.9%	23.3%	22.1%	22.5%			22.4%	-0.4%
27. % Occurances in Nat Settings	98.6%	98.7%	98.7%	98.1%	98.4%	97.3%	98.7%	0.6%
29. % of Cases Under 1	10.1%	9.7%	9.5%	10.1%	10.5%	10.2%	9.5%	-0.6%
30. % Participation Rate Under 1	1.23%	1.17%	1.18%	1.29%	1.35%	1.24%	1.16%	-0.10%
31. % Transition meetings completed	89.44%	86.55%	88.32%	88.50%	87.92%	86.79%	88.44%	-0.18%
32. % Service Delays	4.28%	4.25%	4.26%	3.36%	3.02%			0.90%