

# Statewide Totals

# Early Intervention Statistical Report -- February 2016

	2/2016	1/2016	SFY 16 avg	SFY 15 avg	2/2015	2/2014	Recent	Change
1. # Referrals:	3,053	2,969	2,704	2,873	2,744	2,824		-169
2. # New Initial IFSPs:	1,603	1,368	1,514	1,699	1,580	1,567		-185
3. # Cases In Intake:	3,033	2,707	2,587	2,740	2,963	2,921	6 mos:	-153
4. # Active IFSPs:	20,068	20,073	20,637	21,183	21,127	20,004	20,412	-545
5. # Active Cases:	23,101	22,780	23,225	23,923	24,090	22,925		-698
6. % New IFSPs / Referrals:	52.5%	46.1%	56.0%	59.1%	57.6%	55.5%		-3.2%
7. % Intake / Active	13.1%	11.9%	11.1%	11.5%	12.3%	12.7%		-0.3%
8. # Staffing Levels - Actual	413.68	413.63	413.0	410.1	412.6	397.58		3.0
8b. # Staffing Levels - Funded	498.3	498.3	496.0	479.4	484.4	455.5	3 mos:	16.7
8c. Vacancy Rate	17.0%	17.0%	16.7%	14.5%	14.8%	12.7%	17.0%	2.3%
9. Ave Caseload (All Active Cases):	55.8	55.1	56.2	58.3	58.4	57.7		-2.1
9a Ave Caseload (Active IFSPs):	48.5	48.5	50.0	51.7	51.2	50.3		-1.7
9b Ave Caseload (Funded Ratio):	40.3	40.3	41.6	44.2	43.6	43.9	6 mos:	-2.6
11. % Intake past 45 days	0.16%	0.48%	0.28%	0.35%	0.20%	0.41%	0.27%	-0.07%
12. % Intake past 75 days	0.00%	0.15%	0.07%	0.07%	0.03%	0.07%	0.05%	0.00%
14. % Participation:	3.93%	3.94%	4.05%	4.15%	4.14%	3.92%	4.00%	-0.11%
15. % with Medicaid:	57.9%	58.1%	58.5%	59.8%	59.7%	60.4%		-1.2%
16. % with Fees:	27.9%	27.8%	27.7%	27.8%	27.0%	27.7%		-0.1%
17. % with Insurance:	37.5%	37.1%	36.5%	35.7%	35.8%	34.9%		0.8%
18. Clos w/o Referr or Spec Ed:	20.3%	22.0%	19.3%	20.2%	22.2%	25.3%	19.5%	0.0
19. Avg Age of Active IFSPs	765.3	767.8	762.4	759.1	761.0	759.9		3.3
20. % of Cases over 2 1/2	34.4%	34.4%	33.5%	33.6%	34.2%	33.7%	33.4%	-0.1%
21. Term from Intake Family Rsns	50.2%	55.0%	53.2%	53.8%			53.3%	0.0
22. Term from IFSP Family Rsn	14.3%	17.0%	15.2%	15.0%			15.6%	0.0
23. Intake to IFSP - Avg. days	26.32	29.26	26.89	27.07	25.86	26.53	27.13	-0.18
24. % Initial IFSP within 45 days	99.9%	99.8%	99.8%	99.8%	99.9%	99.2%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	594.5	591.2	597.4	593.6			598.3	3.8
26. % Initial IFSPs < 1	23.3%	23.0%	22.2%	22.5%			22.3%	-0.4%
27. % Occurances in Nat Settings	98.7%	98.8%	98.7%	98.1%	98.3%	97.3%	98.7%	0.6%
29. % of Cases Under 1	9.7%	9.2%	9.5%	10.1%	10.2%	10.0%	9.4%	-0.6%
30. % Participation Rate Under 1	1.17%	1.11%	1.18%	1.29%	1.29%	1.20%	1.15%	-0.11%
31. % Transition meetings completed	86.55%	88.48%	88.19%	88.50%	85.51%	86.88%	88.39%	-0.30%
32. % Service Delays	4.25%	4.86%	4.26%	3.36%	3.75%			0.90%