

# Statewide Totals

# Early Intervention Statistical Report -- January 2016

	1/2016	12/2015	SFY 16 avg	SFY 15 avg	1/2015	1/2014	Recent	Change
1. # Referrals:	2,969	2,272	2,655	2,873	3,211	3,040		-219
2. # New Initial IFSPs:	1,368	1,440	1,501	1,699	1,483	1,395		-198
3. # Cases In Intake:	2,707	2,156	2,524	2,740	2,863	2,691	6 mos:	-217
4. # Active IFSPs:	20,073	20,342	20,719	21,183	21,036	19,967	20,583	-464
5. # Active Cases:	22,780	22,498	23,242	23,923	23,899	22,658		-680
6. % New IFSPs / Referrals:	46.1%	63.4%	56.6%	59.1%	46.2%	45.9%		-2.6%
7. % Intake / Active	11.9%	9.6%	10.9%	11.5%	12.0%	11.9%		-0.6%
8. # Staffing Levels - Actual	413.63	414.09	413.0	410.1	412.61	401.21		2.9
8b. # Staffing Levels - Funded	498.3	498.6	495.7	479.4	484.4	455.5	3 mos:	16.4
8c. Vacancy Rate	17.0%	17.0%	16.7%	14.5%	14.8%	11.9%	16.8%	2.2%
9. Ave Caseload (All Active Cases):	55.1	54.3	56.3	58.3	57.9	56.5		-2.1
9a Ave Caseload (Active IFSPs):	48.5	49.1	50.2	51.7	51.0	49.8		-1.5
9b Ave Caseload (Funded Ratio):	40.3	40.8	41.8	44.2	43.4	43.8	6 mos:	-2.4
11. % Intake past 45 days	0.48%	0.23%	0.30%	0.35%	0.28%	0.48%	0.30%	-0.05%
12. % Intake past 75 days	0.15%	0.00%	0.08%	0.07%	0.10%	0.11%	0.07%	0.01%
14. % Participation:	3.94%	3.99%	4.06%	4.15%	4.12%	3.91%	4.04%	-0.09%
15. % with Medicaid:	58.1%	58.4%	58.6%	59.8%	60.0%	60.9%		-1.1%
16. % with Fees:	27.8%	27.4%	27.7%	27.8%	28.3%	27.8%		-0.1%
17. % with Insurance:	37.1%	36.7%	36.4%	35.7%	35.4%	34.5%		0.7%
18. Clos w/o Referr or Spec Ed:	22.0%	20.3%	19.2%	20.2%	20.8%	24.0%	19.2%	0.0
19. Avg Age of Active IFSPs	767.8	765.6	762.0	759.1	762.9	760.4		2.9
20. % of Cases over 2 1/2	34.4%	33.6%	33.4%	33.6%	33.9%	33.5%	33.2%	-0.2%
21. Term from Intake Family Rsns	55.0%	54.2%	53.6%	53.8%			53.7%	0.0
22. Term from IFSP Family Rsn	17.0%	15.0%	15.4%	15.0%			15.3%	0.0
23. Intake to IFSP - Avg. days	29.26	27.96	26.98	27.07	29.10	29.86	27.10	-0.09
24. % Initial IFSP within 45 days	99.8%	99.7%	99.8%	99.8%	99.7%	98.8%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	591.2	599.2	597.8	593.6			597.2	4.2
26. % Initial IFSPs < 1	23.0%	22.0%	22.0%	22.5%			22.1%	-0.5%
27. % Occurances in Nat Settings	98.8%	98.7%	98.7%	98.1%	98.2%	97.2%	98.7%	0.6%
29. % of Cases Under 1	9.2%	9.3%	9.5%	10.1%	9.9%	9.8%	9.4%	-0.6%
30. % Participation Rate Under 1	1.11%	1.14%	1.18%	1.29%	1.25%	1.17%	1.16%	-0.11%
31. % Transition meetings completed	88.48%	88.95%	88.41%	88.50%	89.05%	85.86%	88.64%	-0.09%
32. % Service Delays	4.86%	4.90%	4.26%	3.36%	3.36%			0.90%