

Statewide Totals

Early Intervention Statistical Report -- November 2018

Category	11/2018	10/2018	SFY 19 Avg.	SFY 18 Avg.	Avg. Change	11/2017	11/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	2,997	3,649	3,171	3,091	80	3,039	2,823	
2. # New Initial IFSPs:	1,819	1,985	1,786	1,766	20	1,708	1,629	
3. # Cases In Intake:	3,164	3,419	3,102	3,004	98	2,962	2,748	6 mos:
4. # Active IFSPs:	22,665	22,649	22,607	21,981	626	21,579	20,835	22,643
5. # Active Cases:	25,829	26,068	25,709	24,985	724	24,541	23,583	
6. % New IFSPs / Referrals:	60.7%	54.4%	56.3%	57.1%	-0.8%	56.2%	57.7%	
7. % Intake / Active	12.2%	13.1%	12.1%	12.0%	0.0%	12.1%	11.7%	
8. # Staffing Levels - Actual	432	425.22	427.9	423.1	4.8	420.85	422.67	
8b. # Staffing Levels - Funded	518.1	518.1	510.5	501.3	9.2	502.5	478.0	3 mos:
8c. Vacancy Rate	16.6%	17.9%	16.2%	15.6%	0.6%	16.3%	11.6%	16.6%
9. Ave Caseload (All Active Cases):	59.8	61.3	60.1	59.1	1.0	58.3	55.8	
9a Ave Caseload (Active IFSPs):	52.5	53.3	52.8	52.0	0.9	51.3	49.3	
9b Ave Caseload (Funded Ratio):	43.8	43.7	44.3	43.8	0.4	42.9	43.6	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	-0.01%	0.00%	0.29%	0.00%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%
14. % Participation:	4.85%	4.85%	4.84%	4.71%	0.13%	4.62%	4.46%	4.85%
15. % with Medicaid:	51.8%	52.4%	52.8%	54.9%	-2.1%	53.9%	58.8%	
16. % with Fees:	28.9%	28.7%	28.6%	28.4%	0.2%	28.6%	27.0%	
17. % with Insurance:	39.2%	39.1%	39.1%	38.7%	0.4%	38.6%	37.1%	
18. Clos w/o Referr or Spec Ed:	18.3%	15.9%	17.9%	17.7%	0.0	15.2%	15.8%	17.8%
19. Avg Age of Active IFSPs	767.0	766.2	766.5	763.2	3.3	763.1	760.0	
20. % of Cases over 2 1/2	33.7%	34.1%	34.1%	34.0%	0.1%	33.0%	32.9%	34.2%
21. Term from Intake Family Rsns	58.8%	54.8%	55.7%	54.2%	0.0			55.4%
22. Term from IFSP Family Rsn	14.9%	14.1%	14.8%	14.7%	0.0			14.7%
23. Intake to IFSP - Avg. days	28.28	27.24	27.38	27.58	-0.20	26.97	26.51	27.51
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	99.9%	100.0%
25. Avg Age at Initial IFSP (days)	622.9	618.4	610.9	601.9	9.0			610.2
26. % Initial IFSPs < 1	19.4%	19.0%	20.1%	21.4%	-1.4%			20.3%
27. % Occurances in Nat Settings	98.6%	98.5%	98.6%	98.8%	-0.2%	98.7%	98.5%	98.6%
29. % of Cases Under 1	9.2%	9.3%	9.4%	9.9%	-0.4%	9.6%	9.7%	9.5%
30. % Participation Rate Under 1	1.38%	1.38%	1.40%	1.42%	-0.02%	1.36%	1.32%	1.41%
31. % Transition meetings completed	89.82%	90.95%	89.62%	88.83%	0.79%	90.60%	90.33%	89.69%
32. % Service Delays	4.87%	4.37%	4.65%	4.35%	0.30%	4.24%		