

PUBLIC ASSISTANCE		5-Oct-16		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	31,467	31,929	41,649
	PERSONS	83,521	84,746	111,654
	CHILDREN	61,952	62,815	80,571
8460504-01	ASSISTANCE*	\$ 29,015,780	\$ 30,304,855	\$36,205,160
27621201 (HFS)	GRANTS*	\$ 8,546,724	\$ 8,716,311	\$11,654,121
	MEDICAL	\$ 20,469,056	\$ 21,588,544	\$24,551,039
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,601	22,550	23,483
8460502-01	GRANTS*	\$ 2,120,536	\$ 2,112,643	\$ 2,166,617
27621201 (HFS)	ZERO GRANT PERSONS	1,081	1,087	1,276
	MEDICAL	\$ 17,749,878	\$ 17,479,617	\$ 18,426,447
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,068,191	3,076,765	3,067,099
8460360-02	FAMILY HEALTH PLANS	2,585,193	2,594,221	2,572,815
	EXTENSION PROCESSED**	257,805	259,307	284,494
	AABD	444,831	444,272	454,123
	FOSTER CARE	38,167	38,272	40,161
27621201 (HFS)	MEDICAL	\$ 1,042,702,049	\$ 1,024,277,159	\$ 1,053,259,623
	FAMILY HEALTH PLANS	\$ 617,613,743	\$ 650,505,372	\$ 610,085,373
	AABD	\$ 410,039,234	\$ 357,142,646	\$ 426,776,688
	FOSTER CARE	\$ 15,049,072	\$ 16,629,141	\$ 16,397,562

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,175,394	3,185,148	3,203,512
	RECEIVING GRANTS	106,122	97,855	122,954
	ZERO GRANT STATUS	1,081	10,528	13,459
	MEDICAL ONLY	3,068,191	3,076,765	3,067,099
	ASSISTANCE**	\$ 1,091,588,243	\$ 1,074,174,274	\$ 1,110,057,847
	GRANT**	\$ 10,667,260	\$ 10,828,954	\$ 13,820,738
	MEDICAL*	\$ 1,080,920,983	\$ 1,063,345,320	\$ 1,096,237,109
SNAP	TOTAL HOUSEHOLDS	998,672	1,002,465	1,050,682
8458030-01	NON-ASST. HOUSEHOLDS	121,162	122,094	164,647
	TOTAL PERSONS	1,931,575	1,938,304	2,014,280
	NON-ASST. PERSONS	159,864	160,583	215,393
	TOTAL SNAP AMOUNT	\$ 254,918,429	\$ 255,188,834	\$ 271,896,047
	NON-ASST. AMOUNT	\$ 21,438,226	\$ 21,765,198	\$ 31,552,525
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$ 121,394,734	\$ 145,899,230	\$ 173,684,005
27621201 (HFS)	LONG TERM CARE	\$ 108,317,072	\$ 93,363,113	\$ 118,719,089
	DRUGS	\$ 45,722,129	\$ 50,756,068	\$ 68,755,453
	PHYSICIANS	\$ 25,135,521	\$ 33,767,595	\$ 37,695,256
	HMO'S	\$ 503,513,686	\$ 489,067,286	\$ 412,620,675

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.