

PUBLIC ASSISTANCE		7-Nov-16		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	OCTOBER 2016	SEPTEMBER 2016	OCTOBER 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	30,811	31,467	40,781
	PERSONS	81,950	83,521	109,631
	CHILDREN	60,933	61,952	79,179
8460504-01	ASSISTANCE*	\$ 27,903,791	\$ 29,015,780	\$35,237,964
27621201 (HFS)	GRANTS*	\$ 8,281,589	\$ 8,546,724	\$11,244,169
	MEDICAL	\$ 19,622,203	\$ 20,469,056	\$23,993,795
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,448	22,601	23,509
8460502-01	GRANTS*	\$ 2,101,537	\$ 2,120,536	\$2,186,386
27621201 (HFS)	ZERO GRANT PERSONS	1,060	1,081	1,241
	MEDICAL	\$ 20,979,423	\$ 17,749,878	\$17,455,677
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,061,765	3,068,191	3,066,815
8460360-02	FAMILY HEALTH PLANS	2,580,751	2,585,193	2,572,132
	EXTENSION PROCESSED**	257,619	257,805	282,955
	AABD	443,203	444,831	454,705
	FOSTER CARE	37,811	38,167	39,978
27621201 (HFS)	MEDICAL	\$ 1,107,475,380	\$ 1,042,702,049	\$999,506,830
	FAMILY HEALTH PLANS	\$ 628,642,237	\$ 617,613,743	\$589,650,831
	AABD	\$ 463,924,211	\$ 410,039,234	\$395,049,379
	FOSTER CARE	\$ 14,908,932	\$ 15,049,072	\$14,806,620

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	OCTOBER 2016	SEPTEMBER 2016	OCTOBER 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,167,223	3,175,394	3,201,196
	RECEIVING GRANTS	95,579	97,195	119,447
	ZERO GRANT STATUS	9,879	10,008	14,934
	MEDICAL ONLY	3,061,765	3,068,191	3,066,815
	ASSISTANCE**	\$ 1,158,460,131	\$ 1,091,588,243	\$1,054,386,857
	GRANT**	\$ 10,383,126	\$ 10,667,260	\$13,430,555
	MEDICAL*	\$ 1,148,077,006	\$ 1,080,920,983	\$1,040,956,302
SNAP	TOTAL HOUSEHOLDS	993,475	998,672	1,049,384
8458030-01	NON-ASST. HOUSEHOLDS	121,758	121,162	159,928
	TOTAL PERSONS	1,907,969	1,931,575	2,007,492
	NON-ASST. PERSONS	160,990	159,864	209,049
	TOTAL SNAP AMOUNT	\$ 250,825,398	\$ 254,918,429	\$271,371,822
	NON-ASST. AMOUNT	\$ 21,545,063	\$ 21,438,226	\$30,593,467
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$ 117,052,577	\$ 121,394,734	\$181,548,178
27621201 (HFS)	LONG TERM CARE	\$ 145,248,828	\$ 108,317,072	\$117,362,998
	DRUGS	\$ 46,025,787	\$ 45,722,129	\$39,346,794
	PHYSICIANS	\$ 29,546,294	\$ 25,135,521	\$41,475,221
	HMO'S	\$ 557,258,202	\$ 503,513,686	\$218,090,657

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.