

PUBLIC ASSISTANCE		6-Dec-16		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	NOVEMBER 2016	OCTOBER 2016	NOVEMBER 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	30,650	30,811	39,715
	PERSONS	81,545	81,950	106,578
	CHILDREN	60,720	60,933	77,257
8460504-01	ASSISTANCE*	\$ 27,648,546	\$ 27,903,791	\$34,918,020
27621201 (HFS)	GRANTS*	\$ 8,210,815	\$ 8,281,589	\$10,762,977
	MEDICAL	\$ 19,437,731	\$ 19,622,203	\$24,155,043
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,390	22,448	23,230
8460502-01	GRANTS*	\$ 2,066,316	\$ 2,101,537	\$2,118,243
27621201 (HFS)	ZERO GRANT PERSONS	1,051	1,060	1,216
	MEDICAL	\$ 21,990,447	\$ 20,979,423	\$16,519,655
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,060,328	3,061,765	3,068,817
8460360-02	FAMILY HEALTH PLANS	2,579,966	2,580,751	2,573,804
	EXTENSION PROCESSED**	255,983	257,619	279,938
	AABD	442,526	443,203	455,133
	FOSTER CARE	37,836	37,811	39,880
27621201 (HFS)	MEDICAL	\$ 1,029,716,684	\$ 1,107,475,380	\$1,006,986,496
	FAMILY HEALTH PLANS	\$ 612,703,615	\$ 628,642,237	\$577,116,550
	AABD	\$ 403,400,175	\$ 463,924,211	\$416,104,921
	FOSTER CARE	\$ 13,612,894	\$ 14,908,932	\$13,765,025

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	NOVEMBER 2016	OCTOBER 2016	NOVEMBER 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,165,314	3,167,223	3,199,841
	RECEIVING GRANTS	95,244	95,579	116,671
	ZERO GRANT STATUS	9,742	9,879	14,353
	MEDICAL ONLY	3,060,328	3,061,765	3,068,817
	ASSISTANCE**	\$ 1,081,421,993	\$ 1,158,460,131	\$1,060,542,414
	GRANT**	\$ 10,277,131	\$ 10,383,126	\$12,881,220
	MEDICAL*	\$ 1,071,144,862	\$ 1,148,077,006	\$1,047,661,194
SNAP	TOTAL HOUSEHOLDS	995,145	993,475	1,040,174
8458030-01	NON-ASST. HOUSEHOLDS	120,178	121,758	155,330
	TOTAL PERSONS	1,917,381	1,907,969	1,986,957
	NON-ASST. PERSONS	159,191	160,990	202,758
	TOTAL SNAP AMOUNT	\$ 252,142,275	\$ 250,825,398	\$265,330,263
	NON-ASST. AMOUNT	\$ 21,129,273	\$ 21,545,063	\$29,359,785
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$ 137,562,537	\$ 117,052,577	\$122,582,132
27621201 (HFS)	LONG TERM CARE	\$ 85,682,142	\$ 145,248,828	\$141,077,393
	DRUGS	\$ 43,727,086	\$ 46,025,787	\$65,358,340
	PHYSICIANS	\$ 36,689,090	\$ 29,546,294	\$32,789,031
	HMO'S	\$ 531,048,796	\$ 557,254,124	\$422,640,953

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.