

| PUBLIC ASSISTANCE | | | | | 8-Jun-16 |
|--|---|--|--|--|----------|
| DEPT. OF HUMAN SERVICES | DATA CARD | Bureau of Program and Performance Management | | | |
| PROGRAM | ITEM | MAY 2016 | APRIL 2016 | MAY 2015 | |
| TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) | FAMILIES PERSONS CHILDREN ASSISTANCE* | 33,546 88,961 65,677 \$31,276,869 | 34,658 92,370 67,938 \$29,844,823 | 44,704 119,245 85,502 \$43,484,019 | |
| 8460504-01 | GRANTS* | 8,956,819 | 9,077,363 | \$12,681,136 | |
| 27621201 (HFS) | MEDICAL | 22,320,049 | 20,767,460 | \$30,802,883 | |
| AID TO THE AGED, BLIND OR DISABLED (AABD) | CERTIFIED PERSONS GRANTS* | 22,771 2,122,564 | 22,878 \$2,117,895 | 24,570 \$2,277,525 | |
| 8460502-01 | ZERO GRANT PERSONS MEDICAL | 1,139 17,415,162 | 1,152 16,330,239 | 1,499 \$19,494,959 | |
| MEDICAL ASSISTANCE - NO GRANT (MANG) | PERSONS FAMILY HEALTH PLANS EXTENSION PROCESSED** | 3,087,130 2,599,491 267,366 | 3,066,553 2,578,257 265,570 | 3,114,620 2,613,348 308,938 | |
| 8460360-01 | AABD FOSTER CARE MEDICAL | 448,306 39,333 \$1,051,918,942 | 448,940 39,356 \$952,984,787 | 460,207 41,065 \$1,104,858,810 | |
| | FAMILY HEALTH PLANS AABD FOSTER CARE | 641,195,659 395,896,392 14,826,891 | 582,291,348 358,758,059 11,935,380 | \$657,452,620 \$431,415,839 \$15,990,351 | |

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

| PROGRAM | ITEM | MAY 2016 | APRIL 2016 | MAY 2015 |
|---|--|---|---|---|
| TOTAL TANF, AABD, AND MANG | TOTAL PERSONS RECEIVING GRANTS ZERO GRANT STATUS MEDICAL ONLY ASSISTANCE** GRANT** MEDICAL* | 3,200,001 100,808 12,063 3,087,130 \$1,102,733,537 \$11,079,384 \$1,091,654,153 | 3,182,953 103,104 13,296 3,066,553 \$1,001,277,743 \$11,195,258 \$990,082,485 | 3,259,934 131,015 14,299 3,114,620 \$1,170,115,313 \$14,958,661 \$1,155,156,652 |
| SNAP | TOTAL HOUSEHOLDS NON-ASST. HOUSEHOLDS TOTAL PERSONS NON-ASST. PERSONS TOTAL SNAP AMOUNT NON-ASST. AMOUNT | 955,588 118,953 1,838,917 156,064 241,789,188 21,373,658 | 951,933 121,105 1,828,522 158,600 246,214,865 22,399,835 | 1,064,622 203,154 2,044,847 267,048 \$275,529,782 \$39,933,686 |
| MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG) | HOSPITALS LONG TERM CARE DRUGS PHYSICIANS HMO'S | 115,847,159 115,907,981 64,637,791 28,187,948 511,602,639 | 119,075,676 95,673,009 28,051,707 30,320,227 465,479,534 | \$218,378,556 \$103,762,699 \$66,796,525 \$41,555,839 \$444,679,111 |

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.