

PUBLIC ASSISTANCE					7-Apr-16
DEPT. OF HUMAN SERVICES		DATA CARD			Bureau of Program and Performance Management
PROGRAM	ITEM	MARCH 2016	FEBRUARY 2016	MARCH 2015	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	35,909	36,912	46,420	
	PERSONS	96,134	99,148	123,984	
	CHILDREN	70,448	72,420	88,648	
	ASSISTANCE*	\$39,660,353	\$29,874,155	\$44,836,838	
	GRANTS*	\$9,605,879	\$9,873,163	\$13,280,005	
	MEDICAL	\$30,054,474	\$20,000,992	\$31,556,833	
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,983	22,973	24,954	
	GRANTS*	\$2,131,852	\$2,116,652	\$2,345,786	
	ZERO GRANT PERSONS	1,167	1,181	1,568	
	MEDICAL	\$19,322,475	\$16,473,644	\$18,606,823	
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,060,549	3,054,005	3,079,998	
	FAMILY HEALTH PLANS	2,570,009	2,562,936	2,575,776	
	EXTENSION PROCESSED**	267,810	263,737	320,872	
	AABD	450,515	451,235	463,162	
	FOSTER CARE	40,025	39,834	41,060	
	MEDICAL	\$1,162,137,434	\$973,330,433	\$1,074,702,531	
	FAMILY HEALTH PLANS	\$726,563,753	\$532,839,172	\$625,551,548	
	AABD	\$413,850,683	\$430,821,077	\$432,520,110	
	FOSTER CARE	\$21,722,998	\$9,670,184	\$16,630,873	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	MARCH 2016	FEBRUARY 2016	MARCH 2015	
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,180,833	3,177,307	3,230,504	
	RECEIVING GRANTS	106,749	109,632	137,242	
	ZERO GRANT STATUS	13,535	13,670	13,264	
	MEDICAL ONLY	3,060,549	3,054,005	3,079,998	
	ASSISTANCE**	\$1,223,252,114	\$1,021,794,884	\$1,140,491,978	
	GRANT**	\$11,737,731	\$11,989,815	\$15,625,791	
	MEDICAL*	\$1,211,514,383	\$1,009,805,069	\$1,124,866,187	
SNAP	TOTAL HOUSEHOLDS	973,616	965,123	1,069,312	
	NON-ASST. HOUSEHOLDS	127,233	129,635	215,990	
	TOTAL PERSONS	1,870,177	1,847,703	2,060,572	
	NON-ASST. PERSONS	166,529	169,075	282,577	
	TOTAL SNAP AMOUNT	\$255,095,183	\$247,038,565	\$279,609,123	
	NON-ASST. AMOUNT	\$24,023,592	\$24,162,456	\$42,817,814	
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$226,774,503	\$53,934,460	\$207,465,976	
	LONG TERM CARE	\$120,611,905	\$163,109,242	\$131,001,836	
	DRUGS	\$38,546,284	\$46,307,688	\$66,347,599	
	PHYSICIANS	\$70,878,799	\$34,620,920	\$55,419,695	
	HMO'S	\$477,358,712	\$443,220,022	\$399,016,338	

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.