

PUBLIC ASSISTANCE		13-Jul-16		
DEPT. OF HUMAN SERVICES		Bureau of Program and Performance Management		
DATA CARD				
PROGRAM	ITEM	JUNE 2016	MAY 2016	JUNE 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	32,849	33,546	44,443
	PERSONS	87,058	88,961	118,889
	CHILDREN	64,384	65,677	85,315
8460504-01	ASSISTANCE*	\$28,190,179	\$31,276,869	\$43,126,030
27621201 (HFS)	GRANTS*	8,783,973	8,956,819	\$12,562,134
	MEDICAL	19,406,206	22,320,049	\$30,563,896
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,717	22,771	23,512
8460502-01	GRANTS*	2,137,408	\$2,122,564	\$2,168,011
	ZERO GRANT PERSONS	1,131	1,139	1,314
	MEDICAL	17,829,545	17,415,162	\$20,790,150
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,087,484	3,087,130	3,095,229
8460360-01	FAMILY HEALTH PLANS	2,601,105	2,599,491	2,602,845
	EXTENSION PROCESSED**	267,964	267,366	301,172
	AABD	447,104	448,306	451,228
	FOSTER CARE	39,275	39,333	41,156
	MEDICAL	\$1,051,807,883	\$1,051,918,942	\$1,157,070,004
	FAMILY HEALTH PLANS	632,943,369	641,195,659	\$618,066,824
	AABD	405,786,680	395,896,392	\$520,177,233
	FOSTER CARE	13,077,834	14,826,891	\$18,825,947

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JUNE 2016	MAY 2016	JUNE 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,198,390	3,200,001	3,238,944
	RECEIVING GRANTS	99,486	100,808	128,373
	ZERO GRANT STATUS	11,420	12,063	15,342
	MEDICAL ONLY	3,087,484	3,087,130	3,095,229
	ASSISTANCE**	\$1,099,965,015	\$1,102,733,537	\$1,223,154,195
	GRANT**	\$10,921,381	\$11,079,384	\$14,730,145
	MEDICAL*	\$1,089,043,634	\$1,091,654,153	\$1,208,424,050
SNAP	TOTAL HOUSEHOLDS	991,597	955,588	1,060,040
	NON-ASST. HOUSEHOLDS	122,237	118,953	198,322
	TOTAL PERSONS	1,915,113	1,838,917	2,039,556
	NON-ASST. PERSONS	160,521	156,064	260,905
	TOTAL SNAP AMOUNT	251,260,099	241,789,188	\$275,702,717
	NON-ASST. AMOUNT	21,807,225	21,373,658	\$38,920,458
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	112,057,298	115,847,159	\$239,927,968
	LONG TERM CARE	120,774,914	115,907,981	\$213,749,657
	DRUGS	51,572,728	64,637,791	\$85,778,975
	PHYSICIANS	28,126,027	28,187,948	\$42,410,117
	HMO'S	522,996,698	511,602,639	\$341,344,865

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

