

PUBLIC ASSISTANCE		REVISED		7-Sep-16
DEPT. OF HUMAN SERVICES		Bureau of Program and Performance Management		
DATA CARD		JULY 2016	JUNE 2016	JULY 2015
PROGRAM	ITEM			
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	32,003	32,849	43,501
8460504-01	PERSONS	84,941	87,058	116,348
27621201 (HFS)	CHILDREN	62,956	64,384	83,589
	ASSISTANCE*	\$ 27,016,621	\$ 28,190,179	\$ 34,501,843
	GRANTS*	8,561,230	8,783,973	12,256,119
	MEDICAL	18,455,391	19,406,206	22,245,724
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,561	22,717	23,555
8460502-01	GRANTS*	\$ 2,121,105	\$ 2,137,408	\$ 2,186,415
	ZERO GRANT PERSONS	1,092	1,131	1,293
	MEDICAL	\$ 16,401,618	\$ 17,829,545	\$ 16,514,591
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,085,532	3,087,484	3,082,085
8460360-02	FAMILY HEALTH PLANS	2,600,596	2,601,105	2,589,541
	EXTENSION PROCESSED**	264,978	267,964	293,740
	AABD	446,212	447,104	451,929
	FOSTER CARE	38,724	39,275	40,615
	MEDICAL	\$ 931,795,321	\$ 1,051,807,883	\$ 870,795,167
	FAMILY HEALTH PLANS	578,368,119	632,943,369	519,321,204
	AABD	345,293,959	405,786,680	339,398,729
	FOSTER CARE	8,133,243	13,077,834	12,075,234

\* C-13's are not included.

\*\*Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JULY 2016	JUNE 2016	JULY 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,194,126	3,198,390	3,223,281
	RECEIVING GRANTS	97,576	99,486	126,660
	ZERO GRANT STATUS	11,018	11,420	14,536
	MEDICAL ONLY	3,085,532	3,087,484	3,082,085
	ASSISTANCE**	\$ 977,334,665	\$ 1,099,965,015	\$ 923,998,016
	GRANT**	10,682,335	10,921,381	14,442,534
	MEDICAL*	966,652,330	1,089,043,634	909,555,482
SNAP	TOTAL HOUSEHOLDS	996,166	991,597	1,055,063
	NON-ASST. HOUSEHOLDS	121,733	122,237	185,751
	TOTAL PERSONS	1,924,612	1,915,113	2,024,423
	NON-ASST. PERSONS	160,021	160,521	243,619
	TOTAL SNAP AMOUNT	\$ 251,856,887	\$ 251,260,099	\$ 274,792,585
	NON-ASST. AMOUNT	\$ 21,601,651	\$ 21,807,225	\$ 36,217,910
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$ 106,884,177	\$ 112,057,298	\$ 149,623,947
27621201 (HFS)	LONG TERM CARE	\$ 74,414,339	\$ 120,774,914	\$ 78,913,619
	DRUGS	\$ 21,256,849	\$ 51,572,728	\$ 15,945,878
	PHYSICIANS	\$ 18,684,339	\$ 28,126,027	\$ 24,514,676
	HMO'S	\$ 530,943,837	\$ 522,996,698	\$ 396,201,040

\* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

\*\* C-13's are not included.