

PUBLIC ASSISTANCE			8-Aug-16			
DEPT. OF HUMAN SERVICES		DATA CARD		Bureau of Program and Performance Management		
PROGRAM	ITEM	JULY 2016	JUNE 2016	JULY 2015		
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	32,003	32,849	43,501		
	PERSONS	84,941	87,058	116,348		
	CHILDREN	62,956	64,384	83,589		
8460504-01	ASSISTANCE*	\$ 27,016,621	\$ 28,190,179	\$ 34,501,843		
27621201 (HFS)	GRANTS*	8,561,230	8,783,973	12,256,119		
	MEDICAL	18,455,391	19,406,206	22,245,724		
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,561	22,717	23,555		
8460502-01	GRANTS*	\$ 2,121,105	\$ 2,137,408	\$ 2,186,415		
	ZERO GRANT PERSONS	1,092	1,131	1,293		
	MEDICAL	\$ 16,401,618	\$ 17,829,545	\$ 16,514,591		
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,085,532	3,087,484	3,082,085		
8460360-02	FAMILY HEALTH PLANS	2,600,596	2,601,105	2,589,541		
	EXTENSION PROCESSED**	264,978	267,964	293,740		
	AABD	446,212	447,104	451,929		
	FOSTER CARE	38,724	39,275	40,615		
	MEDICAL	\$ 931,795,321	\$ 1,051,807,883	\$ 870,795,167		
	FAMILY HEALTH PLANS	578,368,119	632,943,369	519,321,204		
	AABD	345,293,959	405,786,680	339,398,729		
	FOSTER CARE	8,133,243	13,077,834	12,075,234		

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JULY 2016	JUNE 2016	JULY 2015	
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,194,126	3,198,390	3,223,281	
	RECEIVING GRANTS	97,576	99,486	126,660	
	ZERO GRANT STATUS	11,018	11,420	14,536	
	MEDICAL ONLY	3,085,532	3,087,484	3,082,085	
	ASSISTANCE**	\$ 977,334,665	\$ 1,099,965,015	\$ 923,998,016	
	GRANT**	10,682,335	10,921,381	14,442,534	
	MEDICAL*	966,652,330	1,089,043,634	909,555,482	
SNAP	TOTAL HOUSEHOLDS	996,166	991,597	1,055,063	
	NON-ASST. HOUSEHOLDS	121,733	122,237	185,751	
	TOTAL PERSONS	1,924,612	1,915,113	2,024,423	
	NON-ASST. PERSONS	160,021	160,521	243,619	
	TOTAL SNAP AMOUNT	\$ 251,856,887	\$ 251,260,099	\$ 274,792,585	
	NON-ASST. AMOUNT	\$ 21,601,651	\$ 21,807,225	\$ 36,217,910	
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$ 106,884,177	\$ 112,057,298	\$ 149,623,947	
27621201 (HFS)	LONG TERM CARE	\$ 74,414,339	\$ 120,774,914	\$ 78,913,619	
	DRUGS	\$ 21,256,849	\$ 51,572,728	\$ 15,945,878	
	PHYSICIANS	\$ 18,684,339	\$ 28,126,027	\$ 24,514,676	
	HMO'S	\$ 430,943,837	\$ 522,996,698	\$ 396,201,040	

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

