

PUBLIC ASSISTANCE					7-Sep-16
DEPT. OF HUMAN SERVICES		DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	AUGUST 2016	JULY 2016	AUGUST 2015	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES PERSONS CHILDREN ASSISTANCE*	31,929	32,003	42,337	
8460504-01	GRANTS*	84,746	84,941	113,460	
27621201 (HFS)	MEDICAL	62,815	62,956	81,732	
		\$ 30,304,855	\$ 27,016,621	\$38,627,412	
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS GRANTS*	22,550	22,561	23,639	
8460502-01	ZERO GRANT PERSONS	\$ 2,112,643	\$ 2,121,105	\$2,179,792	
27621201 (HFS)	MEDICAL	1,087	1,092	1,313	
		\$ 17,479,617	\$ 16,401,618	\$17,153,393	
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,076,765	3,085,532	3,069,605	
8460360-02	FAMILY HEALTH PLANS EXTENSION PROCESSED**	2,594,221	2,600,596	2,576,615	
	AABD	259,307	264,978	288,991	
	FOSTER CARE	444,272	446,212	452,740	
27621201 (HFS)	MEDICAL	38,272	38,724	40,250	
		\$ 1,024,277,159	\$ 931,795,321	\$861,238,842	
	FAMILY HEALTH PLANS	650,505,372	578,368,119	\$496,678,728	
	AABD	357,142,646	345,293,959	\$349,238,383	
	FOSTER CARE	16,629,141	8,133,243	\$15,321,731	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	AUGUST 2016	JULY 2016	AUGUST 2015	
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,185,148	3,194,126	3,208,017	
	RECEIVING GRANTS	97,855	97,576	124,874	
	ZERO GRANT STATUS	10,528	11,018	13,538	
	MEDICAL ONLY	3,076,765	3,085,532	3,069,605	
	ASSISTANCE**	\$ 1,074,174,274	\$ 977,334,665	\$919,199,439	
	GRANT**	10,828,954	10,682,335	\$14,062,071	
	MEDICAL*	1,063,345,320	966,652,330	\$905,137,368	
SNAP	TOTAL HOUSEHOLDS	1,002,465	996,166	1,050,530	
8458030-01	NON-ASST. HOUSEHOLDS	122,094	121,733	171,908	
	TOTAL PERSONS	1,938,304	1,924,612	2,013,711	
	NON-ASST. PERSONS	160,583	160,021	224,597	
	TOTAL SNAP AMOUNT	\$ 255,188,834	\$ 251,856,887	\$271,212,351	
	NON-ASST. AMOUNT	\$ 21,765,198	\$ 21,601,651	\$33,023,930	
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$ 145,899,230	\$ 106,884,177	\$145,588,263	
27621201 (HFS)	LONG TERM CARE	\$ 93,363,113	\$ 74,414,339	\$72,338,576	
	DRUGS	\$ 50,756,068	\$ 21,256,849	\$75,145,040	
	PHYSICIANS	\$ 33,767,595	\$ 18,684,339	\$44,081,788	
	HMO'S	\$ 489,067,286	\$ 530,943,837	\$319,122,284	

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.