

PUBLIC ASSISTANCE					9-May-16
DEPT. OF HUMAN SERVICES		DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	APRIL 2016	MARCH 2016	APRIL 2015	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	34,658	35,909	45,666	
	PERSONS	92,370	96,134	121,700	
	CHILDREN	67,938	70,448	87,121	
	ASSISTANCE*	\$29,844,823	\$39,660,353	\$46,133,586	
	GRANTS*	9,077,363	\$9,605,879	\$13,108,021	
	MEDICAL	20,767,460	\$30,054,474	\$33,025,565	
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,878	22,983	24,760	
	GRANTS*	\$2,117,895	\$2,131,852	\$2,315,046	
	ZERO GRANT PERSONS	1,152	1,167	1,543	
	MEDICAL	16,330,239	\$19,322,475	\$18,952,591	
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,066,553	3,060,549	3,104,832	
	FAMILY HEALTH PLANS	2,578,257	2,570,009	2,602,236	
	EXTENSION PROCESSED**	265,570	267,810	319,300	
	AABD	448,940	450,515	461,617	
	FOSTER CARE	39,356	40,025	40,979	
	MEDICAL	\$952,984,787	\$1,162,137,434	\$1,042,724,091	
	FAMILY HEALTH PLANS	582,291,348	\$726,563,753	\$645,040,607	
	AABD	358,758,059	\$413,850,683	\$380,284,685	
	FOSTER CARE	11,935,380	\$21,722,998	\$17,398,799	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	APRIL 2016	MARCH 2016	APRIL 2015	
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,182,953	3,180,833	3,252,835	
	RECEIVING GRANTS	103,104	106,749	134,871	
	ZERO GRANT STATUS	13,296	13,535	13,132	
	MEDICAL ONLY	3,066,553	3,060,549	3,104,832	
	ASSISTANCE**	\$1,001,277,743	\$1,223,252,114	\$1,110,125,314	
	GRANT**	\$11,195,258	\$11,737,731	\$15,423,067	
	MEDICAL*	\$990,082,485	\$1,211,514,383	\$1,094,702,247	
SNAP	TOTAL HOUSEHOLDS	951,933	973,616	1,065,866	
	NON-ASST. HOUSEHOLDS	121,105	127,233	209,188	
	TOTAL PERSONS	1,828,522	1,870,177	2,045,282	
	NON-ASST. PERSONS	158,600	166,529	274,043	
	TOTAL SNAP AMOUNT	246,214,865	\$255,095,183	\$277,061,486	
	NON-ASST. AMOUNT	22,399,835	\$24,023,592	\$41,384,243	
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	119,075,676	\$226,774,503	\$212,969,363	
	LONG TERM CARE	95,673,009	\$120,611,905	\$96,012,224	
	DRUGS	28,051,707	\$38,546,284	\$53,800,791	
	PHYSICIANS	30,320,227	\$70,878,799	\$71,030,956	
	HMO'S	465,479,534	\$477,358,712	\$402,614,935	

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.