

Division of Developmental Disabilities  
Bureau of Program Development and Medicaid Administration  
**FY2020 Developmental Disabilities Service Summary**  
(DD Services, Funding & Persons Served)

Note: numbers reflected here are based on billings and payments processed by DHS (Data from Oct 1, 2020)

Category	Medicaid ?	Service Code	Program Name	FY2020 Billing / Payments (Oct 1, 2020)	Unduplicated Persons per Program Code				
					Persons with billings (entire year only)	Persons with billings (June, 2020 only)	Persons with billings (4th Qtr of FY20 only)	Service Provider Count	Note
Comm. Res.	Y - Waiv	60D	COMM. INTEGRATED LIVING ARRNG. (CILA)	\$ 616,487,518	11,642	10,963	11,204	229	a
Comm. Res.	Y - Waiv	17D	CHILDRENS GROUP HOME	\$ 27,811,110	223	194	199	12	a
Comm. Res.	Y - Waiv	53R	ADDITIONAL STAFF - RESIDENTIAL	\$ 14,278,157	1,253	668	976	140	a
Comm. Res.	Y - Waiv	67D	CLF - 16 OR LESS BEDS	\$ 4,944,136	258	240	243	9	a
Comm. Res.	No	67O	CLF - OUT OF STATE	\$ 4,009,024	34	34	34	5	a
Comm. Res.	No	19D	CHILD CARE INSTITUTION	\$ 3,441,063	24	16	19	3	a
Comm. Res.	Y - Waiv	65H	DD CILA - HOURLY	\$ 1,750,555	35	25	28	3	a
Comm. Res.	No	67E	CLF - 17 OR MORE BEDS	\$ 1,301,687	73	65	69	2	a
Comm. Res.	No	53B	CILA STARTUP	\$ 925,000	370	20	39	118	a
Comm. Res.	No	41D	SPECIAL HOME PLACEMENT	\$ 70,136	7	7	7	4	a
Comm. Res.	No	42D	SUPPORTED LIVING ARRANGEMENT	\$ 26,171	6	3	3	2	a
Day	Y - Waiv	31U	DEVELOPMENTAL TRAINING	\$ 129,142,433	15,591	-	2	153	a
Day	Y	na	DAY PROGRAM RETENTION PAYMENTS	\$ 27,972,778					d
Day	Y - HFS	na	ICFDD-DT	\$ 54,572,303					b
Day	Y - HFS	31S	DEVELOPMENTAL TRAINING (SODC)	\$ 8,292,576	766	-	-	19	a
Day	Y - Waiv	53D	ADDITIONAL STAFF - DAY PROGRAM	\$ 5,568,050	1,096	-	-	86	a
Day	Y - Waiv	37U	AT HOME - DAY PROGRAM	\$ 5,449,273	917	2	4	121	a
Day	Y - Waiv	39U	SEP - INDIVIDUAL - JOB COACH	\$ 4,722,524	795	171	256	64	a
Day	Y - Waiv	39G	SEP - GROUP - JOB COACH	\$ 1,750,855	427	33	39	29	a
Day	Y - Waiv	31C	COMMUNITY DAY SERVICES	\$ 4,488,147	5,944	-	-	75	a
Day	No	30U	OTHER DAY PROGRAM	\$ 1,236,969	163	-	-	10	a
Day	Y - Waiv	35U	ADULT DAY CARE	\$ 44,303	7	-	-	3	a
SODC	Y - HFS	na	SODC - 7 facilities	\$ 296,035,311	7				c
ICFDD (Res)	Y - HFS	na	ICFDD/Residential (Excludes MCDDs)	\$ 228,543,008		3,770	195 sites/53 FEINS		b
ISC	Y - Admin	51A-L	INDIVIDUAL SERVICE & SUPPORT ADVOCACY	\$ 26,004,683	23,238	19,525	22,142	9	a
ISC	Y - Admin	500,780,781	ISC/PRE-ADMISSION SCREENING/BOGARD	\$ 11,825,065					a
HBS	Y - Waiv	55D	HBS PERSONAL SUPPORT	\$ 184,933,023	9,589	10,650	11,118	11,775	a
HBS	Y - Waiv	55A	HBS SERVICE FACILITATION	\$ 12,009,775	8,165	7,255	7,584	120	a
HBS	Y - Admin	50A	FISCAL INTERMEDIARY	\$ 7,285,138	8,892	8,389	8,477	1	a
HBS	Y - Waiv	55O	HBS PERSONAL SUPPORT - OVERTIME	\$ 369,360	714	195	422	705	a
HBS	Y - Waiv	55T	HBS TRANSPORTATION (NON MEDICAL)	\$ 76,528	165	50	59	30	a
HBS	Y - Waiv	55N	HBS NURSING (RN)	\$ 7,294	13	11	11	3	a
HBS	Y - Waiv	55C	COUNSELLING FOR UNPAID CAREGIVERS	\$ 1,239	9	1	1	2	a
HBS	Y - Waiv	55P	HBS NURSING (LPN)	\$ 1,260	2	-	-	1	a
HBS	Y - Waiv	55W	HBS PERSONAL EMERGENCY RESPONSE SYS.	\$ 1,490	6	5	5	3	a
HBS	Y - Waiv	55B	HBS TRAINING FOR UNPAID CAREGIVERS	\$ 70	2	-	-	1	a
Waiv. Supt.	Y - Waiv	56U	BEHAVIOR INTERVENTION	\$ 30,091,241	7,727	6,803	8,957	399	a
Waiv. Supt.	Y - Waiv	58U	BEHAVIOR THERAPY - INDIVIDUAL	\$ 676,209	1,168	451	670	49	a
Waiv. Supt.	Y - Waiv	53H	MINOR HOME MODIFICATIONS	\$ 974,722	142	22	42	34	a
Waiv. Supt.	Y - Waiv	53V	MINOR VEHICLE MODIFICATIONS	\$ 635,321	48	4	7	13	a
Waiv. Supt.	Y - Waiv	53C	CRISIS SERVICES	\$ 411,313	110	22	46	130	a
Waiv. Supt.	Y - Waiv	57U	BEHAVIOR COUNSELING - INDIVIDUAL	\$ 240,398	707	225	323	34	a
Waiv. Supt.	Y - Waiv	58G	BEHAVIOR THERAPY - GROUP	\$ 127,570	634	180	238	20	a
Waiv. Supt.	Y - Waiv	53E	ADAPTIVE EQUIPMENT	\$ 69,675	57	10	17	12	a
Waiv. Supt.	Y - Waiv	57G	BEHAVIOR COUNSELING - GROUP	\$ 42,600	423	89	112	17	a
Waiv. Supt.	Y - Waiv	53O	CRISIS SERVICES - OVERTIME	\$ 20,224	21	2	7	21	a
Waiv. Supt.	Y - Waiv	52O	OCCUPATION THERAPY	\$ 18,891	57	10	12	3	a
Waiv. Supt.	Y - Waiv	52S	SPEECH/COMMUNICATION THERPY	\$ 6,894	36	1	3	5	a
Waiv. Supt.	Y - Waiv	52P	PHYSICAL THERAPY	\$ 3,186	13	1	1	4	a
Respite	No	87D	IN-HOME RESPITE CARE	\$ 3,025,389	837	504	607	19	a
Respite	No	89D	RESIDENTIAL RESPITE	\$ 135,826	33	3	3	5	a
B SS	No	75-76*	BOGARD SPECIALIZED SERVICES	\$ 951,589	107	105	119	64	a
Other	Y	TRNG	STAFF TRAINING	\$ 8,714,729					d
Other	No	73D	RELATED SUPPORT-ADULT	\$ 48,572	1	1	1	1	a
Grants			ARC OF ILLINOIS	\$ 471,400					e
Grants			ASSISTIVE TECH PILOT (7 PROVIDERS)	\$ 185,441					d

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Category	Medicaid ?	Service Code	Program Name	FY2020 Billing / Payments (Oct 1, 2020)	Unduplicated Persons per Program Code				
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Grants			AUTISM AWARENESS (U OF I)	\$ 19,875					d
Grants			BEST BUDDIES	\$ 977,500					d
Grants			DENTAL SERVICES (2 PROVIDERS)	\$ 681,041					d
Grants			DSP REGISTRY (SIU)	\$ 29,508					d
Grants			EQUIP FOR EQUALITY	\$ 561,109					d
Grants			EPILEPSY SERVICES (5 PROVIDERS)	\$ 1,975,202					d
Grants			LATINO OUTREACH (EL VALOR)	\$ 120,303					d
Grants			LIGAS COMPLIANCE (COUN. QUALITY/LEADER)	\$ 239,980					d
Grants			LIGAS FAMILY ADVOCATES(ARC)	\$ 250,000					d
Grants			LIGAS TRANSITION PLANNING (U OF I)	\$ 50,000					d
Grants			RESPIRE - GROUP (8 PROVIDERS)	\$ 639,693					d
Grants			RESPIRE - VOUCHER (5 PROVIDERS)	\$ 1,241,151					d
Grants			SHORT TERM STABILIZATION HOMES (SSH)	\$ 4,785,540					d
Grants			SODC PILOT (TRINITY)	\$ 336,071					d
Grants			SPECIAL CHILDREN'S CHARITIES	\$ 250,000					d
Grants			SPECIAL OLYMPICS	\$ 14,765					d
Grants			SPECIAL OLYMPICS (073)	\$ 750,000					d
Grants			ST. MARYS(Access for Illinois Children)	\$ 327,500					d
Grants			SUPPORT SERVICE TEAMS (SST)	\$ 6,020,458					d
Grants			THE AUTISM PROJECT (TAP)	\$ 4,656,553					d
<b>Grand Total</b>				<b>\$ 1,756,155,452</b>					

**Provider Count :**

1	Personal Support Workers (only)	11,588	
2	Behavioral providers (only)	464	
3	Community-Based Medicaid Certified Agencies	293	(320 certified, 293 with billings in FY20)
4	PSWs & Crisis or Behav	141	
5	Other (Respite, CLF, Transportation, etc)	75	
6	Private ICFDD Provider (FEIN Count)	53	(53 Corp FEINs; 195 sites) MCDDs excluded
7	Equipment/Home & Vehicle Modification Companies	43	
8	OT or PT or Speech	12	
9	ISC	9	
10	State-Operated Facilities	7	
<b>Total Providers</b>		<b>12,685</b>	<b>12,685</b>

**Persons Served :**

7	All Persons in CRS for FY2020 (Less: State Op. DT)	<b>24,901</b>	<i>Note: due to the movement of persons between various settings,</i>
8	Persons in State Operated facilities (6/30/2020)	<b>1,613</b>	<i>there is some small duplication between these categories.</i>
9	Persons in Private ICFDD (6/30/2020)	<b>3,770</b>	<i>However, the total served is believed to be accurate.</i>
10	<b>Approximate total persons served FY2020</b>	<b>30,284</b>	Persons FY2020

**Notes :**

a	All values are from accepted billings. FY20 CRS Billings are as of Oct. 1, 2020
b	ICFDD and DT are FY20 CARS Spending, provided by the DHS Budget Office. Residential count of persons is as of June 2020.
c	State-op spending is from the DHS Budget Office. Persons served are from SODC management.
d	Grant values are FY20 CARS spending. Clients served in grants were not available.
e	Values provided by DHS Budget Office
*	Service Provider count is a count of FEINs, all provider's paid for the service, throughout FY20.