

Persons Served - End of Fiscal Year

(Persons as of June 30th)

Updated: December 2020

DD Community Services - Authorized Persons		FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
ISSA (persons in waiver)	50D	16,974	19,091	19,204	20,513	21,208	21,875	22,268	22,461	23,823	24,652	23,154
CILA (rate model)	60D	8,549	8,977	9,173	9,816	10,280	11,133	11,308	11,333	11,273	11,335	11,313
CILA (not rate model)	61D	247	218	207	97	46						
CILA (csla)	65H	147	139	135	125	115	110	102	97	86	71	39
Subtotal CILA	(60D+61D+65H)	8,943	9,334	9,515	10,038	10,441	11,243	11,410	11,430	11,359	11,406	11,352
Other Adult Res	41D,42D,68D	66	58	52	44	32	27	27	21	17	17	13
CLF - Waiver	67D	415	412	411	409	415	413	401	275	263	257	252
CLF- Not Waiver (Illinois)	67E								68	69	73	71
CLF - Not Waiver - Out of State	67O								41	34	35	36
Child Gp Home	17D	242	223	252	267	267	258	243	224	225	206	205
Child Res Sch	19D	142	114	76	55	43	40	31	18	22	25	22
State-Op DT	31S	932	977	958	913	951	869	858	757	794	842	770
Specialized Services	Class Type B	321	289	255	218	194	180	154	130	120	107	99
Kids In-Home Waiver	Class Type G	1,245	1,362	1,348	1,346	1,323	1,320	1,339	1,332	1,248	1,182	1,087
Kids Res Waiver	Class Type R	242	222	254	267	267	258	243	225	225	204	205
HBS (DD Adults)	Class Type H	3,264	3,806	4,138	5,377	6,150	6,516	6,718	7,395	7,794	8,280	8,961
HBS (MH Adults)	Class Type W	183	169	161	149	139	133	122	97	85	77	77
DD FAP	Class Type F	279	202	137	84	47	28	11	2			
MH FAP	Class Type K	19	10	7	2	1						
Day Prog Only	Class Type D	3,629	4,675	4,348	3,884	3,615	3,239	2,950	2,436	2,249	2,073	1,835
State-Operated Developmental Centers (SODC)		FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Choate (DD)		163	155	159	167	169	167	172	177	190	190	171
Fox		124	117	113	117	112	110	105	99	92	85	80
Jacksonville		208	197	169								
Kiley		227	218	209	211	199	188	191	195	195	200	196
Ludeman		419	414	405	419	417	401	392	388	382	368	338
Mabley		93	91	91	99	101	101	106	109	107	111	110
Murray		296	279	274	251	232	222	208	214	225	242	246
Shapiro		581	563	545	547	531	497	479	478	470	477	472
Total		2,111	2,034	1,965	1,811	1,761	1,686	1,653	1,660	1,661	1,673	1,613
Private ICFDD Census		FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
ICFDD (large)		2270	2232	2202	2071	1901	1856	1787	1806	1752	1,712	1,569
ICFDD 16 and fewer		3243	3249	3162	2963	2771	2297	2202	2192	2169	2,096	2,056
ICFDD 4&6		197	196	197	199	199	179	175	169	171	150	147
SNF/Ped		809	810	798	816	820	820	847	836	833	851	833
Total		6,519	6,487	6,359	6,049	5,691	5,152	5,011	5,003	4,925	4,809	4,605
ICFDD Adults (age 18 & older)		6,435	6,409	6,276	5,962	5,594	5,044	4,891	4,876	4,792	4,672	4,473