

Division of Developmental Disabilities
 Bureau of Program Development and Medicaid Administration
FY2019 Developmental Disabilities Service Summary
 (DD Services, Funding & Persons Served)

Note: numbers reflected here are based on billings and payments processed by DHS (Data from Sept 5, 2019)

Revised 12/23/2019

Category	Medicaid ?	Service Code	Program Name	FY2019 Billing / Payments (Sept 5, 2019)	Unduplicated Persons per Program Code				
					Persons in Service (entire year)	Persons in Service (June, 2019 only)	Persons in Service (4th Qtr of FY19 only)	Service Provider Count	Note
Comm. Res.	Y - Waiv	60D	COMM. INTEGRATED LIVING ARRNG. (CILA)	\$ 515,188,365	11,651	10,961	11,200	228	a
Comm. Res.	Y - Waiv	17D	CHILDRENS GROUP HOME	\$ 25,593,304	238	202	212	13	a
Comm. Res.	Y - Waiv	53R	ADDITIONAL STAFF - RESIDENTIAL	\$ 12,016,619	796	387	540	128	a
Comm. Res.	Y - Waiv	67D	CLF - 16 OR LESS BEDS	\$ 4,164,972	267	243	247	10	a
Comm. Res.	No	67O	CLF - OUT OF STATE	\$ 3,375,704	33	33	33	5	a
Comm. Res.	No	19D	CHILD CARE INSTITUTION	\$ 2,754,813	23	17	19	4	a
Comm. Res.	Y - Waiv	65H	DD CILA - HOURLY	\$ 2,542,115	75	42	59	8	a
Comm. Res.	No	67E	CLF - 17 OR MORE BEDS	\$ 1,121,876	73	72	72	2	a
Comm. Res.	No	53B	CILA STARTUP	\$ 1,062,500	425	17	63	120	a
Comm. Res.	No	41D	SPECIAL HOME PLACEMENT	\$ 55,391	7	7	7	4	a
Comm. Res.	No	42D	SUPPORTED LIVING ARRANGEMENT	\$ 28,998	7	6	6	2	a
Day	Y - Waiv	31U	DEVELOPMENTAL TRAINING	\$ 166,006,465	15,932	8,671	14,943	152	a
Day	Y - HFS	na	ICFDD-DT	\$ 64,863,868	na	4,433	na	96	b
Day	Y - HFS	31S	DEVELOPMENTAL TRAINING (SODC)	\$ 11,185,911	806	699	734	18	a
Day	Y - Waiv	53D	ADDITIONAL STAFF - DAY PROGRAM	\$ 6,534,165	1,088	825	946	87	a
Day	Y - Waiv	37U	AT HOME - DAY PROGRAM	\$ 6,419,469	882	315	690	117	a
Day	Y - Waiv	39U	SEP - INDIVIDUAL - JOB COACH	\$ 5,539,939	859	411	729	66	a
Day	Y - Waiv	39G	SEP - GROUP - JOB COACH	\$ 2,096,628	442	178	366	29	a
Day	No	38U	REGULAR WORK / SHELTERED EMPLOY	\$ 1,552,423	163	71	151	13	a
Day	Y - Waiv	31C	COMMUNITY DAY SERVICES	\$ 1,043,048	4,129	1,979	4,094	69	a
Day	No	30U	OTHER DAY PROGRAM	\$ 706,674	78	68	71	2	a
Day	Y - Waiv	35U	ADULT DAY CARE	\$ 76,558	9	5	7	3	a
Day	Y - Waiv	31A	DEVELOPMENTAL TRAINING (ADVANCE PAY)	\$ 1,014	2	-	-	2	a
SODC	Y - HFS	na	SODC - 7 facilities	\$ 274,527,602		1,673		7	c
ICFDD (Res)	Y - HFS	na	ICFDD/Residential (incl SLC, SNF/Peds)	\$ 268,959,579		4,804		61 FEINs	b
ISC	Y - Admin	50D	INDIVIDUAL SERVICE & SUPPORT ADVOCACY	\$ 26,074,738	24,652			17	a
ISC	Y - Admin	780	PRE-ADMISSION SCREENING	\$ 6,757,053				17	a
ISC	Y - Admin	500	INDIVIDUAL SERVICE COORDINATION	\$ 6,530,052				17	a
ISC	No	781	BOGARD SERVICE COORDINATION	\$ 334,480				15	a
HBS	Y - Waiv	55D	HBS PERSONAL SUPPORT	\$ 160,309,537	9,078	8,579	8,761	11,123	a
HBS	Y - Waiv	55A	HBS SERVICE FACILITATION	\$ 10,974,461	7,970	6,961	7,352	120	a
HBS	Y - Admin	50A	FISCAL INTERMEDIARY	\$ 6,881,503	8,356	7,920	8,078	1	a
HBS	Y - Waiv	55O	HBS PERSONAL SUPPORT - OVERTIME	\$ 269,641	515	114	198	510	a
HBS	Y - Waiv	55T	HBS TRANSPORTATION (NON MEDICAL)	\$ 109,763	161	115	140	36	a
HBS	Y - Waiv	55N	HBS NURSING (RN)	\$ 10,315	11	7	7	4	a
HBS	Y - Waiv	55C	COUNSELLING FOR UNPAID CAREGIVERS	\$ 8,522	35	3	9	2	a
HBS	Y - Waiv	55P	HBS NURSING (LPN)	\$ 5,169	5	2	2	2	a
HBS	Y - Waiv	55W	HBS PERSONAL EMERGENCY RESPONSE SYS.	\$ 1,012	4	3	4	2	a
HBS	Y - Waiv	55B	HBS TRAINING FOR UNPAID CAREGIVERS	\$ 25	1	-	-	1	a
Waiv. Supt.	Y - Waiv	56U	BEHAVIOR INTERVENTION	\$ 25,940,021	7,487	5,970	6,655	365	a
Waiv. Supt.	Y - Waiv	58U	BEHAVIOR THERAPY - INDIVIDUAL	\$ 832,905	1,221	702	940	57	a
Waiv. Supt.	Y - Waiv	53H	MINOR HOME MODIFICATIONS	\$ 755,161	96	7	21	33	a
Waiv. Supt.	Y - Waiv	53V	MINOR VEHICLE MODIFICATIONS	\$ 535,689	39	3	15	10	a
Waiv. Supt.	Y - Waiv	53C	CRISIS SERVICES	\$ 488,085	119	25	51	150	a
Waiv. Supt.	Y - Waiv	57U	BEHAVIOR COUNSELING - INDIVIDUAL	\$ 239,625	637	376	484	31	a
Waiv. Supt.	Y - Waiv	58G	BEHAVIOR THERAPY - GROUP	\$ 183,823	699	328	457	26	a
Waiv. Supt.	Y - Waiv	53E	ADAPTIVE EQUIPMENT	\$ 78,435	55	4	16	12	a
Waiv. Supt.	Y - Waiv	57G	BEHAVIOR COUNSELING - GROUP	\$ 31,632	371	172	233	18	a
Waiv. Supt.	Y - Waiv	53O	CRISIS SERVICES - OVERTIME	\$ 21,499	22	4	7	23	a
Waiv. Supt.	Y - Waiv	52O	OCCUPATION THERAPY	\$ 20,133	70	35	45	3	a
Waiv. Supt.	Y - Waiv	52S	SPEECH/COMMUNICATION THERPY	\$ 11,394	40	21	30	5	a
Waiv. Supt.	Y - Waiv	52P	PHYSICAL THERAPY	\$ 4,950	12	5	7	1	a
Respite	No	87D	IN-HOME RESPITE CARE	\$ 3,162,922	850	485	671	22	a
Respite	No	89D	RESIDENTIAL RESPITE	\$ 17,444	5	-	1	2	a
B SS	No	75O	BOGARD SPEC. SERV. - ACTIV. OF DAILY LIV.	\$ 427,934	92	69	74	32	a
B SS	No	75H	BOGARD SPEC. SERV. - COMM. PARTICIP.	\$ 410,510	83	64	72	24	a
B SS	No	76C	BOGARD SPEC. SERV. - THERAPIES	\$ 247,822	60	48	51	22	a
B SS	No	75Z	BOGARD SPEC. SERV. - PUBLIC/PRIV./TAXI	\$ 123,979	52	41	46	11	a
B SS	No	75M	BOGARD SPEC. SERV. - REC. / LEISURE	\$ 50,951	68	54	57	24	a
B SS	No	75E	BOGARD SPEC. SERV. - DEVEL. TRAINING	\$ 45,138	7	5	6	7	a

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B SS	No	75C	BOGARD SPEC. SERV. - BEHAV. COUNSEL.	\$ 5,350	1	1	1	1	a
B SS	No	75G	SPL SENIOR CITIZENS CENTER	\$ 2,299	1	-	1	1	a
B SS	No	75X	SPL ACCESS AND TRANSPORT	\$ 1,500	1	-	1	1	a
B SS	No	75V	BOGARD SPEC. SERV. - INDIVID, EXPENSES	\$ 450	1	1	1	1	a
Other	No	73D	RELATED SUPPORT-ADULT	\$ 48,439	1	1	1	1	a
Grants/Admin	Y - Admin	STC	PROVIDER STAFF TRAINING - COMMUNITY	\$ 7,995,572				na	e
Grants/Admin	Y - Admin	SST	SUPPORT SERV. TEAMS (SST)/TRINITY SERVICES	\$ 5,408,333				1	d
Grants/Admin	No	TAP	AUTISM PROJECT (TAP) - HOPE SCHOOL	\$ 4,300,000				1	d
Grants/Admin	Y - Admin	STI	PROVIDER STAFF TRAINING - ICFDSS	\$ 2,655,485				na	d
Grants/Admin	No	EV	EPILEPSY SERVICES (250)	\$ 2,075,000				6	d
Grants/Admin	No	RV	RESPIRE - VOUCHER	\$ 1,809,010				5	d
Grants/Admin	No	DS	DENTAL SERVICES (400)	\$ 985,999				4	d
Grants/Admin	No	BB	BEST BUDDIES INTERNATIONAL	\$ 977,500				1	d
Grants/Admin	No	RG	RESPIRE - GROUP	\$ 864,577				6	d
Grants/Admin	No	SOI	SPECIAL OLYMPICS - SP. OLYMPICS ILLINOIS	\$ 631,357				1	d
Grants/Admin	No	EFE	EQUIP FOR EQUALITY	\$ 525,000				1	d
Grants/Admin	No	AIC	ACCESS FOR IL. CHILDREN - ST. MARY'S HOSP.	\$ 500,000				1	d
Grants/Admin	No	LP	ARC OF ILLINOIS- LIFESPAN PROGRAM	\$ 471,400				1	d
Grants/Admin	No	LFA	LIGAS FAMILY ADVOCACY - ARC OF ILLINOIS	\$ 250,000				1	d
Grants/Admin	No	SCC	SPECIAL CHILDREN'S CHARITIES	\$ 204,443				1	d
Grants/Admin	No	LO	LATINO OUTREACH - EL VALOR	\$ 163,459				1	d
Grants/Admin	No	LCT	LIGAS TRNG. - COUNC. ON QUAL./LEADERSHIP	\$ 147,379				1	d
Grants/Admin	No	AA	AUTISM AWARENESS - U OF I	\$ 50,000				1	d
Grants/Admin	Y-Admin	DSP	DSP REGISTRY - SIU	\$ 31,543				1	d
Grants/Admin	No	O	OTHER GRANTS(REIMBURSEMENTS, C-13s)	\$ 11,461				3	d
Grand Tot: Grand Total				\$ 1,659,429,879					

Provider Count :

1	Community-Based Medicaid Certified Agencies	317	
2	Private ICFDD Provider (FEIN Count)	61	(61 Corp FEINs; 211 sites)
3	Behavioral Therapists. Counselors	148	
4	Equipment/Home & Vehicle Modification Companies	21	
5	State-Operated Facilities	7	
6	Personal Support Workers (persons)	11,266	(i.e. individuals)

Persons Served :

7	All Persons All Persons in CRS for FY19 (Less: State Op. DT)	24,511	Note: due to the movement of persons between various settings,
8	Persons in State Operated facilities (6/30/2019)	1,673	there is some small duplication between these categories. However,
9	Persons in Private ICFDD (6/30/2019)	4,804	the total served is believed to be accurate.
10	Approximate total persons served FY19	30,988	Unduplicated persons entire year

Notes :

a	All values are from accepted billings. FY19 CRS Billings are as of Sept. 5, 2019
b	ICFDD and DT are FY19 CARS Spending, provided by the DHS Budget Office. Residential count of persons is as of June 2019.
c	State-op spending is from the DHS Budget Office. Persons served are from SODC management.
d	Grant values are FY19 CARS spending. Clients served in grants were not available.
e	Values provided by DHS Budget Office
*	Service Provider count is a count of taxpayer IDs (e.g. FEINs) of all provider's paid for the service, throughout FY19.