

Division of Developmental Disabilities
 Bureau of Program Development and Medicaid Administration
FY2018 Developmental Disabilities Service Summary
 (DD Services, Funding & Persons Served)

Note: numbers reflected here are based on billings and payments processed by DHS (November 30, 2018)

Category	Medicaid?	Service Code	Program Name	FY18 Billings / Payments (Sep 27, 2018)	Unduplicated Persons Per Program Code				
					Persons : Entire FY18	Persons : June 2018	Persons : 4th Qtr. 2018	Service Provider Count *	Note
Comm. Res.	Y - Waiv	60D	COMM. INTEGRATED LIVING ARRNG. (CILA)	\$ 490,962,167	11,633	10,999	11,174	222	a
Comm. Res.	Y - Waiv	17D	CHILDRENS GROUP HOME	\$ 24,932,692	251	219	229	13	a
Comm. Res.	Y - Waiv	53R	ADDITIONAL STAFF - RESIDENTIAL	\$ 10,649,715	730	357	483	128	a
Comm. Res.	Y - Waiv	67D	COMMUNITY LIVING FAC.	\$ 4,257,051	277	248	263	11	a
Comm. Res.	No	67O	COMMUNITY LIVING FAC - Out of State	\$ 3,303,903	38	32	32	6	a
Comm. Res.	Y - Waiv	65H	DD CILA - HOURLY	\$ 2,981,697	88	58	63	9	a
Comm. Res.	No	19D	CHILD CARE INSTITUTION	\$ 2,209,287	20	18	18	4	a
Comm. Res.	No	53B	CILA STARTUP	\$ 1,065,000	426	22	83	126	a
Comm. Res.	No	67E	COMMUNITY LIVING FAC (17 or more beds)	\$ 1,021,754	70	69	69	2	a
Comm. Res.	No	41D	SPECIAL HOME PLACEMENT	\$ 59,641	8	7	7	5	a
Comm. Res.	No	42D	SUPPORTED LIVING ARRANGEMENT	\$ 25,857	7	7	7	2	a
Day	Y - Waiv	31U	DEVELOPMENTAL TRAINING	\$ 162,543,838	15,982	8,495	15,019	155	a
Day	Y - HFS	na	ICFDD DT	\$ 58,947,300			4,449	est	b
Day	Y - HFS	31S	DEVELOPMENTAL TRAINING (SODC)	\$ 10,649,483	791	696	727	18	a
Day	Y - Waiv	37U	AT HOME - DAY PROGRAM	\$ 5,766,385	836	263	639	117	a
Day	Y - Waiv	39U	SEP - INDIVIDUAL - JOB COACH	\$ 5,281,727	855	399	705	65	a
Day	Y - Waiv	53D	ADDITIONAL STAFF - DAY PROGRAM	\$ 5,154,394	880	602	725	83	a
Day	Y - Waiv	31A	DEVELOPMENTAL TRAINING (ADVANCE PAY)	\$ 2,669,623	301	118	206	26	a
Day	Y - Waiv	39G	SEP - GROUP - JOB COACH	\$ 2,076,457	464	161	356	30	a
Day	No	38U	REGULAR WORK / SHELTERED EMPLOY	\$ 1,547,675	167	72	147	15	a
Day	No	30U	OTHER DAY PROGRAM	\$ 814,837	80	54	78	2	a
Day	Y - Waiv	36U	SEP-INDIVIDUAL- NO JOB COACH	\$ 474,523	379	-	-	38	a
Day	Y - Waiv	35U	ADULT DAY CARE	\$ 93,143	9	7	8	4	a
Day	Y - Waiv	36G	SEP-GROUP- NO JOB COACH	\$ 46,287	42	-	-	7	a
SODC	Y - HFS	na	SHAPIRO	\$ 72,777,320		471		1	c
SODC	Y - HFS	na	LUDEMAN	\$ 56,169,809		383		1	c
SODC	Y - HFS	na	CHOATE	\$ 39,951,016		191		1	c,d
SODC	Y - HFS	na	MURRAY	\$ 34,533,699		225		1	c
SODC	Y - HFS	na	KILEY	\$ 33,900,666		195		1	c
SODC	Y - HFS	na	FOX	\$ 16,842,356		92		1	c
SODC	Y - HFS	na	MABLEY	\$ 14,030,507		107		1	c
ICFDD	Y - HFS	na	ICFDD (INCLUDES SNF/PED & SLC)	\$ 286,630,959		4,884		65 FEINs	b
ISC	Y - Admin	50D	INDIVIDUAL SERVICE & SUPPORT ADVOCACY	\$ 24,841,490	-	-	-	17	e
ISC	Y - Admin	78O	PRE-ADMISSION SCREENING	\$ 6,576,069	-	-	-	17	e
ISC	Y - Admin	50O	IND. SERVICE COORDINATION	\$ 5,677,659	-	-	-	17	e
ISC	No	78I	BOGARD SERVICE COORDINATION	\$ 369,591				14	e
HBS	Y - Waiv	55D	HBS PERSONAL SUPPORT	\$ 145,490,168	8,725	8,170	8,353	10,889	a
HBS	Y - Waiv	55A	HBS SERVICE FACILITATION	\$ 12,238,256	8,390	6,687	7,380	127	a
HBS	Y - Admin	50A	FISCAL INTERMEDIARY	\$ 6,711,948	7,975	7,502	7,640	2	a
HBS	Y - Waiv	55O	HBS PERSONAL SUPPORT - OVERTIME	\$ 205,102	542	130	221	531	a
HBS	Y - Waiv	55T	HBS TRANSPORTATION (NON MEDICAL)	\$ 115,269	177	110	144	44	a
HBS	Y - Waiv	55N	HBS NURSING (RN)	\$ 12,362	12	10	10	3	a
HBS	Y - Waiv	55C	COUNSELLING FOR UNPAID CAREGIVERS	\$ 4,658	20	-	8	3	a
HBS	Y - Waiv	55P	HBS NURSING (LPN)	\$ 3,157	3	2	2	2	a
HBS	Y - Waiv	55W	HBS PERSONAL EMERGENCY RESPONSE SYS.	\$ 924	3	3	3	2	a
HBS	Y - Waiv	55B	HBS TRAINING FOR UNPAID CAREGIVERS	\$ 360	8	-	1	1	a
Waiv. Supt.	Y - Waiv	56U	BEHAVIOR INTERVENTION	\$ 21,510,303	7,400	5,400	6,258	321	a
Waiv. Supt.	Y - Waiv	58U	BEHAVIOR THERAPY - INDIVIDUAL	\$ 765,564	1,333	625	822	62	a
Waiv. Supt.	Y - Waiv	53H	MINOR HOME MODIFICATIONS	\$ 744,430	101	10	26	35	a
Waiv. Supt.	Y - Waiv	53C	HBS TEMPORARY ASSISTANCE	\$ 388,834	100	25	39	133	a
Waiv. Supt.	Y - Waiv	53V	MINOR VEHICLE MODIFICATIONS	\$ 317,355	27	2	7	10	a
Waiv. Supt.	Y - Waiv	57U	BEHAVIOR COUNSELING - INDIVIDUAL	\$ 223,489	745	248	444	35	a
Waiv. Supt.	Y - Waiv	58G	BEHAVIOR THERAPY - GROUP	\$ 190,803	700	367	478	32	a
Waiv. Supt.	Y - Waiv	53E	ADAPTIVE EQUIPMENT	\$ 89,832	61	10	17	20	a
Waiv. Supt.	Y - Waiv	57G	BEHAVIOR COUNSELING - GROUP	\$ 42,738	391	135	212	21	a
Waiv. Supt.	Y - Waiv	53O	CRISIS SERVICES - OVERTIME	\$ 27,440	23	5	12	21	a
Waiv. Supt.	Y - Waiv	52O	OCCUPATION THERAPY	\$ 23,580	207	31	40	7	a
Waiv. Supt.	Y - Waiv	52S	SPEECH/COMMUNICATION THERPY	\$ 11,268	115	15	21	6	a
Waiv. Supt.	Y - Waiv	52P	PHYSICAL THERAPY	\$ 8,775	18	8	9	4	a
Respite	No	87D	IN-HOME RESPITE CARE	\$ 2,835,110	853	535	707	23	a
Respite	No	89D	RESIDENTIAL RESPITE	\$ 6,774	3	3	3	2	e
B SS	No	75O	BOGARD SPEC. SERV. - ACTIV. OF DAILY LIV.	\$ 456,768	96	82	83	36	a
B SS	No	75H	BOGARD SPEC. SERV. - COMM. PARTICIP.	\$ 443,951	95	76	80	32	a
B SS	No	76C	BOGARD SPEC. SERV. - THERAPIES	\$ 251,222	58	55	56	24	a
B SS	No	75Z	BOGARD SPEC. SERV. - PUBLIC/PRIV./TAXI	\$ 134,781	60	45	49	14	a

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B SS	No	75E	BOGARD SPEC. SERV. - DEVEL. TRAINING	\$ 54,907	8	7	7	8	a
B SS	No	75M	BOGARD SPEC. SERV. - REC. / LEISURE	\$ 52,626	76	62	63	28	a
B SS	No	75C	BOGARD SPEC. SERV. - BEHAV. COUNSEL.	\$ 5,700	1	1	1	1	a
B SS	No	75V	BOGARD SPEC. SERV. - INDIVID. EXPENSES	\$ 510	1	1	1	1	a
B SS	No	76A	BOGARD SPEC. SERV. - TRANS. REIMBURSE.	\$ 127	1	-	-	1	a
FAP	No	69	FAMILY ASSISTANCE PROGRAM	\$ 3,675	2	-	-	1	a
Other	No	73D	RELATED SUPPORT-ADULT	\$ 48,439	1	1	1	1	a
Grt/Admin	Y - Admin	TRNG	WAIVER- STAFF TRAINING FOR PROVIDERS	\$ 9,505,343				var	f
Grt/Admin	Y - Admin	SST	SERVICE SUPPORT TEAMS (SST)	\$ 4,980,317				1	e
Grt/Admin	Y - HFS	SSH	SHORT TERM STABILIZATION HOMES (SSH)	\$ 4,618,928				2	f
Grt/Admin	No	TAP	THE AUTISM PROJECT	\$ 3,982,875				1	e
Grt/Admin	Y - Admin	C13	DD LTC STAFF TRAINING	\$ 2,816,357				var	f
Grt/Admin	No	250	EPILEPSY GRANTS (250)	\$ 1,888,566				6	e
Grt/Admin	No	VR	RESPIRE - VOUCHER	\$ 1,809,010				5	e
Grt/Admin	No	400	DENTAL SERVICES (400)	\$ 961,400				4	e
Grt/Admin	No	BB	BEST BUDDIES	\$ 905,400				1	e
Grt/Admin	No	SO	SPECIAL OLYMPICS	\$ 750,000				1	e
Grt/Admin	No	CM	CILA MODIFICATIONS	\$ 577,058				var	e
Grt/Admin	No	EE	EQUIP FOR EQUALITY	\$ 525,000				1	e
Grt/Admin	No	880	RESPIRE - GROUP (880)	\$ 489,452				5	e
Grt/Admin	No	ARC	ARC OF ILLINOIS	\$ 436,600				1	e
Grt/Admin	No	LFA	LIGAS FAMILY ADVOCACY	\$ 250,000				1	e
Grt/Admin	No	SCC	SPECIAL CHILDREN'S CHARITIES	\$ 250,000				1	e
Grt/Admin	No	LO	LATINO OUTREACH	\$ 163,459				1	e
Grt/Admin	No	EF	EMPLOYMENT FIRST (CSS)	\$ 43,000				2	e
Grt/Admin	Y - Admin	DSP	DSP REGISTRY SERVICES	\$ 35,046				1	e
Grt/Admin	No	TC	TRAINING CERT- NEW FED RULES	\$ 25,000				1	f
Grt/Admin	No	AA	AUTISM AWARENESS (U OF I)	\$ 10,000				1	e
Total				\$ 1,618,279,595					

Provider Count :

1	Community Based DD Agencies (none are ICFDD)	328	Traditional DD Community based agencies
2	Private ICFDD Provider (FEIN Count)	65	(65 Corp FEINs; 218 sites)
3	Therapists. Counselors	456	(e.g. Behavioral, OT, PT, equip. Mods, etc.)
4	State-Operated Facilities	7	SODCs
5	Personal Support Workers (persons)	10,824	(i.e. individuals)
6	Unduplicated Count: DD Agencies/Organizations	334	(FEINs. i.e. does not include Per. Supt workers, Therapists, etc.)

Persons Served :

7	All Persons in CRS for FY18 (Less: State Op. DT)	24,386	<i>Note: due to the movement of persons between various settings, there is some small duplication between these categories. However, the total served is believed to be accurate.</i>
8	Persons in State Operated facilities (6/30/2018)	1,659	
9	Persons in Private ICFDD (6/30/2018)	4,884	
10	Approximate total persons served FY18	30,929	Unduplicated persons entire year

Notes :

a	All values are from accepted billings. FY18 CRS Billings are as of Sept. 27, 2018
b	ICFDD and DT are estimated 12-mo liability values from the DHS Budget Office. Residential Persons are June 2018 count.
c	State-op spending is from the DHS Budget Office. Persons served are from the Bureau of Transition Services.
d	Choate's spending is for the entire facility (both DD and MH). Choate's residents reported above are DD only.
e	Grant values are FY18 estimated contract amounts. Clients served in grants were not available.
f	Values provided by DHS Budget Office
*	Service Provider count is a count of taxpayer IDs (e.g. FEINs) of all provider's paid for the service, throughout FY18.