

Division of Developmental Disabilities
Bureau of Program Development and Medicaid Administration
FY2017 Developmental Disabilities Service Summary
(DD Services, Funding & Persons Served)

Note: numbers reflected here are based on billings and payments processed by DHS (Oct. 5, 2017 Data)

Category	Medicaid ?	Service Code	Program Name	FY17 Billings / Payments (Oct. 5, 2017)	Unduplicated Persons Per Program Code				
					Persons : Entire FY17	Persons : June 2017	Persons : 4th Qtr. 2017	Service Provider Count *	Note
Comm. Res.	Y	60D	COMM. INTEGRATED LIVING ARRNG. (CILA)	\$ 460,988,902	11,621	10,819	11,002	218	a
Comm. Res.	Y	17D	CHILDRENS GROUP HOME	\$ 24,586,271	265	213	227	13	a
Comm. Res.	Y	53R	ADDITIONAL STAFF - RESIDENTIAL	\$ 9,034,869	621	288	417	130	a
Comm. Res.	Y	67D	COMMUNITY LIVING FAC.	\$ 4,002,070	287	250	267	11	a
Comm. Res.	No	67E	COMMUNITY LIVING FAC (17 or more beds)	\$ 950,489	81	66	66	3	a
Comm. Res.	No	67O	COMMUNITY LIVING FAC - Out of State	\$ 3,466,672	42	37	39	7	a
Comm. Res.	Y	65H	DD CILA - HOURLY	\$ 2,967,979	93	37	87	9	a
Comm. Res.	No	19D	CHILD CARE INSTITUTION	\$ 2,157,476	18	11	14	4	a
Comm. Res.	No	53B	CILA STARTUP	\$ 1,222,500	476	29	115	137	a
Comm. Res.	No	41D	SPECIAL HOME PLACEMENT	\$ 65,826	10	9	9	5	a
Comm. Res.	No	42D	SUPPORTED LIVING ARRANGEMENT	\$ 18,348	8	7	7	2	a
ICFDD	Y	na	ICFDD (INCLUDES SNF/PED & SLC)	\$ 254,954,548	-	4,682	-	220 sites	b
SODC	Y	na	SHAPIRO	\$ 73,430,632	-	479	-	1	c
SODC	Y	na	LUDEMAN	\$ 56,105,733	-	388	-	1	c
SODC	Y	na	CHOATE	\$ 40,568,666	-	177	-	1	c,d
SODC	Y	na	MURRAY	\$ 34,556,407	-	213	-	1	c
SODC	Y	na	KILEY	\$ 32,953,950	-	194	-	1	c
SODC	Y	na	FOX	\$ 17,374,194	-	99	-	1	c
SODC	Y	na	MABLEY	\$ 14,538,340	-	109	-	1	c
Day	Y	31U	DEVELOPMENTAL TRAINING	\$ 160,466,161	16,046	7,540	14,893	159	a
Day	Y	na	ICFDD DT	\$ 64,633,800		4,400			b
Day	Y	31S	DEVELOPMENTAL TRAINING (SODC)	\$ 10,577,658	783	693	726	20	a
Day	Y	37U	AT HOME - DAY PROGRAM	\$ 5,046,508	763	227	570	118	a
Day	Y	53D	ADDITIONAL STAFF - DAY PROGRAM	\$ 4,468,544	762	492	593	91	a
Day	Y	31A	DEVELOPMENTAL TRAINING (ADVANCE PAY)	\$ 3,167,932	322	164	289	28	a
Day	Y	39U	SEP - INDIVIDUAL - JOB COACH	\$ 2,990,041	704	281	547	55	a
Day	Y	36U	SEP -INDIVIDUAL- NO JOB COACH	\$ 2,806,221	526	226	391	45	a
Day	Y	39G	SEP - GROUP - JOB COACH	\$ 1,909,792	421	163	346	25	a
Day	No	38U	REGULAR WORK / SHELTERED EMPLOY	\$ 1,601,458	172	76	156	14	a
Day	No	30U	OTHER DAY PROGRAM	\$ 794,215	83	52	78	2	a
Day	Y	36G	SEP -GROUP- NO JOB COACH	\$ 270,383	96	18	56	11	a
Day	Y	35U	ADULT DAY CARE	\$ 96,177	9	4	5	4	a
HBS	Y	55D	HBS PERSONAL SUPPORT	\$ 133,293,122	8,320	7,073	7,455	10,445	a
HBS	Y	55A	HBS SERVICE FACILITATION	\$ 13,327,085	8,586	7,833	8,151	139	a
HBS	Y	50A	FISCAL INTERMEDIARY	\$ 6,322,861	7,551	7,032	7,221	2	a
HBS	Y	55O	HBS PERSONAL SUPPORT - OVERTIME	\$ 276,164	533	104	215	518	a
HBS	Y	55T	HBS TRANSPORTATION (NON MEDICAL)	\$ 122,647	171	121	137	51	a
HBS	Y	55N	HBS NURSING (RN)	\$ 12,920	14	9	9	3	a
HBS	Y	55P	HBS NURSING (LPN)	\$ 3,714	3	3	3	2	a
HBS	Y	55W	HBS PERSONAL EMERGENCY RESPONSE SYS.	\$ 616	2	1	1	3	a
HBS	Y	55B	HBS TRAINING FOR UNPAID CAREGIVERS	\$ 100	4	-	-	1	a
ISC	Y	50D	INDIVIDUAL SERVICE & SUPPORT ADVOCACY	\$ 20,111,487	22,888	14,487	21,327	18	a
ISC	Y	500	IND. SERVICE COORDINATION	\$ 6,805,902	-	-	-	17	e
ISC	Y	780	PRE-ADMISSION SCREENING	\$ 6,368,976	-	-	-	17	e
ISC	No	781	BOGARD SERVICE COORDINATION	\$ 387,245	-	-	-	14	e
Waiv. Supt.	Y	56U	BEHAVIOR INTERVENTION	\$ 17,099,585	7,124	3,674	4,794	290	a
Waiv. Supt.	Y	53H	MINOR HOME MODIFICATIONS	\$ 854,942	124	20	47	32	a
Waiv. Supt.	Y	58U	BEHAVIOR THERAPY - INDIVIDUAL	\$ 801,054	1,406	599	883	67	a
Waiv. Supt.	Y	53V	MINOR VEHICLE MODIFICATIONS	\$ 442,212	35	2	7	12	a
Waiv. Supt.	Y	53C	HBS TEMPORARY ASSISTANCE	\$ 338,461	95	17	43	131	a
Waiv. Supt.	Y	57U	BEHAVIOR COUNSELING - INDIVIDUAL	\$ 188,187	640	241	385	33	a
Waiv. Supt.	Y	58G	BEHAVIOR THERAPY - GROUP	\$ 170,004	698	270	386	32	a
Waiv. Supt.	Y	57G	BEHAVIOR COUNSELING - GROUP	\$ 41,929	371	161	246	18	a
Waiv. Supt.	Y	52O	OCCUPATION THERAPY	\$ 58,302	237	119	185	7	a
Waiv. Supt.	Y	53E	ADAPTIVE EQUIPMENT	\$ 77,963	54	2	9	12	a
Waiv. Supt.	Y	52S	SPEECH/COMMUNICATION THERPY	\$ 24,489	240	36	95	7	a
Waiv. Supt.	Y	52P	PHYSICAL THERAPY	\$ 10,215	29	7	9	5	a
Waiv. Supt.	Y	53O	CRISIS SERVICES - OVERTIME	\$ 14,847	26	3	9	24	a
Respite	No	87D	IN-HOME RESPITE CARE	\$ 2,179,147	678	466	577	23	a
Respite	No	450-10	VOUCHER RESPITE	\$ 1,809,010	-	-	-	5	e
Respite	No	880	GROUP RESPITE	\$ 818,143	-	-	-	6	e
Respite	No	89D	RESIDENTIAL RESPITE	\$ 5,376	4	1	3	1	e
Grant	No	250	EPILEPSY SERVICES	\$ 2,023,100	-	-	-	7	e
Grant	No	400	DENTAL SERVICES	\$ 961,400	-	-	-	4	e
Grant	No	450-0	AUTISM RESEARCH (U OF I)	\$ 80,825	-	-	-	1	e
Grant	No	450-16	SODC TRANSITIONS (U OF I)	\$ 75,140	-	-	-	1	e
Grant	Y	450-11	SUPPORT SERVICE TEAMS	\$ 5,836,350	-	-	-	1	e

Grant	Y	450-22	SHORT TERM STABILIZATION HOMES	\$	4,796,068	-	-	-	2	e	
Grant	No	450-21	SPECIAL OLYMPICS	\$	1,013,190	-	-	-	1	e	
Grant	No	450-12	AUTISM PROJECT	\$	4,192,500	-	-	-	1	e	
Grant	No	450-23	EMPLOYMENT FIRST (BIP)	\$	2,040,498	-	-	-	11	e	
Grant	No	450-24	EMPLOYMENT FIRST SUPPORT (Economic Sys)	\$	100,000	-	-	-	1	e	
Grant	No	450-18	E FOR E: IND. MONITORING DD TRANSITIONS	\$	525,000	-	-	-	1	e	
Grant	No	450-13	LATINO OUTREACH (El Valor)	\$	163,459	-	-	-	1	e	
Grant	No	450-2	ARC OF ILLINOIS (Lifespan, Family Support)	\$	459,600	-	-	-	1	e	
Grant	No	450-3	BEST BUDDIES	\$	953,100	-	-	-	1	e	
Grant	No	450-14	FAMILY ADVOCATES (ARC of ILL)	\$	250,000	-	-	-	1	e	
Grant	No	450-6	MEDICAL DIRECTOR/CLINICAL (PART YR)	\$	8,917	-	-	-	1	e	
Grant	Y	450-8	OUTCOME MESURES (COUNCIL ON QUALITY)	\$	35,829	-	-	-	1	e	
Grant	Y	450-5	DSP REGISTRY (SIU)	\$	34,606	-	-	-	1	e	
B SS	No	75H	BOGARD SPEC. SERV. - COMM. PARTICIP.	\$	527,229	102	70	84	38	a	
B SS	No	75O	BOGARD SPEC. SERV. - ACTIV. OF DAILY LIV.	\$	506,412	102	72	91	35	a	
B SS	No	76C	BOGARD SPEC. SERV. - THERAPIES	\$	264,690	59	26	52	22	a	
B SS	No	75Z	BOGARD SPEC. SERV. - PUBLIC/PRIV./TAXI	\$	167,949	71	50	59	15	a	
B SS	No	75E	BOGARD SPEC. SERV. - DEVEL. TRAINING	\$	55,508	10	4	6	9	a	
B SS	No	75M	BOGARD SPEC. SERV. - REC. / LEISURE	\$	65,822	92	62	71	32	a	
B SS	No	75A	BOGARD SPEC. SERV. - PHYSICAL THERAPY	\$	2,870	1	-	-	1	a	
B SS	No	75C	BOGARD SPEC. SERV. - BEHAV. COUNSEL.	\$	6,743	2	1	1	2	a	
B SS	No	75V	BOGARD SPEC. SERV. - INDIVID, EXPENSES	\$	5,325	5	5	5	3	a	
B SS	No	76A	BOGARD SPEC. SERV. - TRANS. REIMBURSE.	\$	299	2	1	1	3	a	
FAP	No	69	FAMILY ASSISTANCE PROGRAM	\$	46,946	10	2	3	1	a	
Other	No	73D	RELATED SUPPORT-ADULT	\$	44,458	1	1	1	1	a	
Total					\$ 1,529,983,300						

Provider Count :

1	Community Based DD Agencies (not ICFDD)	323	Traditional DD Community based agencies
2	Private ICFDD Provider (FEIN Count)	68	(220 sites)
3	Therapists. Counselors	523	(e.g. OT, PT, equip. Mods, etc.)
4	State-Operated Facilities	7	SODCs
5	Personal Support Workers (persons)	10,265	
6	Unduplicated Count: DD Agencies/Organizations	376	(FEINs. i.e. does not include Per. Supt workers, Therapists, etc.)

Persons Served :

7	All Persons in CRS for FY17 (Less: State Op. DT)	24,311	<i>Note: due to the movement of persons between various settings, there is some small duplication between these categories. However, the total served is believed to be accurate.</i>
8	Persons in State Operated facilities (6/30/2017)	1,659	
9	Persons in Private ICFDD (6/30/2017)	4,682	
10	Approximate total persons served FY17	30,652	<i>Unduplicated persons entire year</i>

Notes :

a	All values are from accepted billings. FY17 CRS Billings are as of Oct. 5, 2017.
b	ICFDD and DT are estimated 12-mo liability values from the DHS Budget Office. Residential Persons are June 2017 count.
c	State-op spending is from the DHS Budget Office. Persons served are from the Bureau of Transition Services.
d	Choate's spending is for the entire facility (both DD and MH). Choate's residents reported above are DD only.
e	Grant values are FY17 estimated contract amounts. Clients served in grants were not available for all services.
*	Service Provider count is a count of taxpayer IDs (e.g. FEINs) of all provider's paid for the service, throughout FY17.