

Early Intervention Monthly Statistical Report - August 2017

Category	Aug. 2017	Jul. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Aug. 2016	Aug. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,139	2,699	2,919	2,951	-32	2,952	2,763	
2. # New Initial IFSPs:	1,841	1,496	1,669	1,717	-49	1,661	1,455	
3. # Cases In Intake:	2,776	2,800	2,788	2,800	-12	2,634	2,593	
4. # Active IFSPs:	21,813	21,918	21,866	21,216	649	20,735	21,094	6 mo.: 21,889
5. # Active Cases:	24,589	24,718	24,654	24,016	638	23,369	23,687	
6. % New IFSPs/Referrals:	58.60%	55.40%	57.20%	58.20%	-1.00%	56.30%	52.70%	
7. % Intake/Active:	11.30%	11.30%	11.30%	11.70%	-0.30%	11.30%	10.90%	
8. # Staffing Levels - Actual	423.46	422.89	423.20	421.60	1.60	424.59	409.67	
8b. # Staffing Levels - Funded:	489.20	489.20	489.20	480.00	9.20	472.70	492.00	
8c. Vacancy Rate:	13.40%	13.60%	13.50%	12.20%	1.30%	10.20%	16.70%	3 mos.: 13.40%
9. Avg. Caseload (All Active Cases):	58.10	58.50	58.30	57.00	1.30	55.00	57.80	
9a. Avg. Caseload (Active IFSPs):	51.50	51.80	51.70	50.30	1.30	48.80	51.50	
9b. Avg. Caseload (Funded Ratio):	44.60	44.80	44.70	44.20	0.50	43.90	42.90	
11. % Intake past 45 days:	0.04%	0.00%	0.02%	0.18%	-0.17%	0.15%	0.35%	6 mo.: 0.12%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.08%	0.12%	6 mo.: 0.01%
14. % Participation:	4.67%	4.69%	4.68%	4.54%	0.14%	4.44%	4.52%	6 mo.: 4.69%
15. % with Medicaid:	57.60%	57.90%	57.80%	58.40%	-0.70%	59.00%	59.00%	
16. % with Fees:	28.30%	28.20%	28.20%	27.40%	0.80%	27.20%	27.80%	
17. % with Insurance:	38.50%	38.40%	38.50%	37.70%	0.80%	37.40%	36.00%	
18. Closed w/o Referrals or Spec. Ed:	17.50%	18.70%	18.10%	19.20%	0.00%	19.60%	18.20%	6 mo.: 19.50%
19. Avg. Age of Active IFSPs:	760.50	761.80	761.10	760.80	0.30	758.30	759.20	
20. % of Cases over 2 1/2:	33.60%	34.30%	34.00%	33.70%	0.20%	33.30%	33.30%	6 mo.: 34.20%
21. Term. from Intake Family Reasons:	52.70%	52.20%	52.40%	51.80%	0.00%			6 mo.: 51.90%
22. Term. from IFSP Family Reasons:	15.20%	15.10%	15.20%	14.20%	0.00%			6 mo.: 14.70%
23. Intake to IFSP - Avg. Days:	26.55	28.50	27.42	27.07	0.36	26.36	26.08	6 mo.: 26.56
24. % Initial IFSP Within 45 Days:	99.90%	100.00%	100.00%	99.80%	0.10%	99.90%	99.70%	6 mo.: 99.90%
25. Avg. Age at Initial IFSP (days):	604.10	588.20	596.90	599.90	-3.0			6 mo.: 596.8
26. % Initial IFSPs Less Than 1:	22.20%	22.10%	22.10%	22.00%	0.20%			6 mo.: 22.30%
27. % Occurrences in Nat. Settings:	98.70%	98.70%	98.70%	98.60%	0.10%	98.60%	98.70%	6 mo.: 98.60%
29. % of Cases Under 1:	10.00%	10.00%	10.00%	10.00%	0.00%	10.30%	9.70%	6 mo.: 10.10%
30. % Participation Rate Under 1:	1.43%	1.43%	1.43%	1.39%	0.04%	1.40%	1.34%	6 mo.: 1.45%
31. % Transition Meetings Completed:	89.81%	89.86%	89.83%	88.64%	1.20%	88.34%	88.14%	6 mo.: 88.43%
32. % Service Delays:	4.51%	4.84%	4.67%	4.54%	0.14%	4.60%		