

Appendix A

FY18 CCBYS Estimated Awards & Match Requirements

Service Area (LANs)	GR	10% Match	DFI	25% Match	Total Grant Funds	Total Match Required
65, 76, 80, 82	\$ 1,210,991.10	\$ 121,099.11	\$ 257,008.90	\$ 85,669.63	\$ 1,468,000.00	\$ 206,768.74
25,26,47,49, 53, 56	\$ 2,081,659.05	\$ 208,165.91	\$ 441,790.95	\$ 147,263.65	\$ 2,523,450.00	\$ 355,429.55
79	\$ 240,606.11	\$ 24,060.61	\$ 51,063.89	\$ 17,021.30	\$ 291,670.00	\$ 41,081.91
37A	\$ 128,721.48	\$ 12,872.15	\$ 21,278.52	\$ 7,092.84	\$ 150,000.00	\$ 19,964.99
35,38A	\$ 685,158.64	\$ 68,515.86	\$ 145,411.36	\$ 48,470.45	\$ 830,570.00	\$ 116,986.32
57	\$ 126,816.68	\$ 12,681.67	\$ 23,183.32	\$ 7,727.77	\$ 150,000.00	\$ 20,409.44
42, 45 & 46	\$ 432,467.36	\$ 43,246.74	\$ 91,782.64	\$ 30,594.21	\$ 524,250.00	\$ 73,840.95
41	\$ 134,668.75	\$ 13,466.88	\$ 15,331.25	\$ 5,110.42	\$ 150,000.00	\$ 18,577.29
77, 84, 85, 86, 87	\$ 1,270,253.77	\$ 127,025.38	\$ 269,586.23	\$ 89,862.08	\$ 1,539,840.00	\$ 216,887.45
40	\$ 137,032.26	\$ 13,703.23	\$ 12,967.74	\$ 4,322.58	\$ 150,000.00	\$ 18,025.81
58	\$ 261,493.23	\$ 26,149.32	\$ 55,496.77	\$ 18,498.92	\$ 316,990.00	\$ 44,648.25
60, 61, 63, 67, 75	\$ 2,082,945.93	\$ 208,294.59	\$ 442,064.07	\$ 147,354.69	\$ 2,525,010.00	\$ 355,649.28
33	\$ 134,372.88	\$ 13,437.29	\$ 15,627.12	\$ 5,209.04	\$ 150,000.00	\$ 18,646.33
39	\$ 647,781.25	\$ 64,778.12	\$ 137,478.75	\$ 45,826.25	\$ 785,260.00	\$ 110,604.38
31	\$ 135,062.67	\$ 13,506.27	\$ 14,937.33	\$ 4,979.11	\$ 150,000.00	\$ 18,485.38
30	\$ 167,748.66	\$ 16,774.87	\$ 35,601.34	\$ 11,867.11	\$ 203,350.00	\$ 28,641.98
34	\$ 202,973.00	\$ 20,297.30	\$ 43,077.00	\$ 14,359.00	\$ 246,050.00	\$ 34,656.30
32	\$ 372,214.78	\$ 37,221.48	\$ 78,995.22	\$ 26,331.74	\$ 451,210.00	\$ 63,553.22
18, 21, 24, 29	\$ 745,411.22	\$ 74,541.12	\$ 158,198.78	\$ 52,732.93	\$ 903,610.00	\$ 127,274.05
20	\$ 250,422.73	\$ 25,042.27	\$ 53,147.27	\$ 17,715.76	\$ 303,570.00	\$ 42,758.03
23, 23A	\$ 165,620.36	\$ 16,562.04	\$ 35,149.64	\$ 11,716.55	\$ 200,770.00	\$ 28,278.58
27	\$ 173,820.12	\$ 17,382.01	\$ 36,889.88	\$ 12,296.63	\$ 210,710.00	\$ 29,678.64
17	\$ 127,375.16	\$ 12,737.52	\$ 22,624.84	\$ 7,541.61	\$ 150,000.00	\$ 20,279.13
14	\$ 152,743.26	\$ 15,274.33	\$ 32,416.74	\$ 10,805.58	\$ 185,160.00	\$ 26,079.91
16	\$ 136,062.34	\$ 13,606.23	\$ 13,937.66	\$ 4,645.89	\$ 150,000.00	\$ 18,252.12
22	\$ 182,737.57	\$ 18,273.76	\$ 38,782.43	\$ 12,927.48	\$ 221,520.00	\$ 31,201.23
15	\$ 318,561.60	\$ 31,856.16	\$ 67,608.40	\$ 22,536.13	\$ 386,170.00	\$ 54,392.29
6,7,12, 13	\$ 886,308.55	\$ 88,630.85	\$ 188,101.45	\$ 62,700.48	\$ 1,074,410.00	\$ 151,331.34
2	\$ 138,128.22	\$ 13,812.82	\$ 11,871.78	\$ 3,957.26	\$ 150,000.00	\$ 17,770.08
1	\$ 130,095.82	\$ 13,009.58	\$ 19,904.18	\$ 6,634.73	\$ 150,000.00	\$ 19,644.31
5	\$ 138,833.77	\$ 13,883.38	\$ 11,166.23	\$ 3,722.08	\$ 150,000.00	\$ 17,605.45
8,9,10	\$ 294,490.27	\$ 29,449.03	\$ 62,499.73	\$ 20,833.24	\$ 356,990.00	\$ 50,282.27
3, 4	\$ 212,154.42	\$ 21,215.44	\$ 45,025.58	\$ 15,008.53	\$ 257,180.00	\$ 36,223.97

NOTE: These estimated amounts are provided for the sole purpose of planning and preparing the Continuation Application Narrative and Budget Forms and is subject to change.