

Statewide Totals

Early Intervention Statistical Report -- August 2018

Category	8/2018	7/2018	SFY 19 Avg.	SFY 18 Avg.	Avg. Change	8/2017	8/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	3,320	2,907	3,114	3,091	23	3,139	2,952	
2. # New Initial IFSPs:	1,816	1,666	1,741	1,766	-25	1,841	1,661	
3. # Cases In Intake:	2,948	2,797	2,873	3,004	-132	2,776	2,634	6 mos:
4. # Active IFSPs:	22,566	22,683	22,625	21,981	644	21,813	20,735	22,570
5. # Active Cases:	25,514	25,480	25,497	24,985	512	24,589	23,369	
6. % New IFSPs / Referrals:	54.7%	57.3%	55.9%	57.1%	-1.2%	58.6%	56.3%	
7. % Intake / Active	11.6%	11.0%	11.3%	12.0%	-0.8%	11.3%	11.3%	
8. # Staffing Levels - Actual	428.07	424.95	426.5	423.1	3.4	423.46	424.59	
8b. # Staffing Levels - Funded	505.5	505.5	505.5	501.3	4.2	489.2	472.7	3 mos:
8c. Vacancy Rate	15.3%	15.9%	15.6%	15.6%	0.0%	13.4%	10.2%	15.3%
9. Ave Caseload (All Active Cases):	59.6	60.0	59.8	59.1	0.7	58.1	55.0	
9a Ave Caseload (Active IFSPs):	52.7	53.4	53.0	52.0	1.1	51.5	48.8	
9b Ave Caseload (Funded Ratio):	44.6	44.9	44.8	43.8	0.9	44.6	43.9	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	-0.01%	0.04%	0.15%	0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.01%
14. % Participation:	4.83%	4.86%	4.84%	4.71%	0.14%	4.67%	4.44%	4.83%
15. % with Medicaid:	53.2%	53.8%	53.5%	54.9%	-1.3%	57.6%	59.0%	
16. % with Fees:	28.3%	28.1%	28.2%	28.4%	-0.2%	28.3%	27.2%	
17. % with Insurance:	39.2%	38.8%	39.0%	38.7%	0.3%	38.5%	37.4%	
18. Clos w/o Referr or Spec Ed:	17.2%	18.9%	18.0%	17.7%	0.0	17.5%	19.6%	17.8%
19. Avg Age of Active IFSPs	765.7	766.7	766.2	763.2	3.0	760.5	758.3	
20. % of Cases over 2 1/2	34.3%	34.7%	34.5%	34.0%	0.5%	33.6%	33.3%	34.6%
21. Term from Intake Family Rsns	52.8%	55.8%	54.2%	54.2%	0.0			54.3%
22. Term from IFSP Family Rsn	15.3%	14.8%	15.0%	14.7%	0.0			14.8%
23. Intake to IFSP - Avg. days	26.92	27.41	27.15	27.58	-0.43	26.55	26.36	27.76
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	0.0%	99.9%	99.9%	100.0%
25. Avg Age at Initial IFSP (days)	596.0	607.0	601.2	601.9	-0.7			603.5
26. % Initial IFSPs < 1	22.1%	19.9%	21.1%	21.4%	-0.3%			21.1%
27. % Occurances in Nat Settings	98.6%	98.7%	98.6%	98.8%	-0.1%	98.7%	98.6%	98.7%
29. % of Cases Under 1	9.7%	9.7%	9.7%	9.9%	-0.2%	10.0%	10.3%	9.9%
30. % Participation Rate Under 1	1.43%	1.44%	1.44%	1.42%	0.01%	1.43%	1.40%	1.46%
31. % Transition meetings completed	89.83%	89.57%	89.70%	88.83%	0.87%	89.81%	88.34%	89.12%
32. % Service Delays	4.62%	4.81%	4.72%	4.35%	0.36%	4.51%		

