

Early Intervention Monthly Statistical Report - March 2018

Category	Mar. 2018	Feb. 2018	SFY 18 Avg.	SFY 17 Avg.	Avg. Change	Mar. 2017	Mar. 2016	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,502	3,076	3,047	2,951	95	3,582	3,452	
2. # New Initial IFSPs:	2,035	1,672	1,710	1,717	-7	2,069	1,873	
3. # Cases In Intake:	3,395	3,367	2,969	2,800	169	3,266	3,221	
4. # Active IFSPs:	22,163	21,817	21,752	21,216	536	21,600	20,331	6 mo.: 21,737
5. # Active Cases:	25,558	25,184	24,720	24,016	705	24,866	23,552	
6. % New IFSPs/Referrals:	58.10%	54.40%	56.10%	58.20%	-2.00%	57.80%	54.30%	
7. % Intake/Active:	13.30%	13.40%	12.00%	11.70%	0.40%	13.10%	13.70%	
8. # Staffing Levels - Actual	423.91	422.18	422.50	421.60	0.90	422.65	414.61	
8b. # Staffing Levels - Funded:	509.10	509.10	500.30	480.00	20.20	485.30	498.30	
8c. Vacancy Rate:	16.70%	17.10%	15.50%	12.20%	3.40%	12.90%	16.80%	3 mos.: 17.10%
9. Avg. Caseload (All Active Cases):	60.30	59.70	58.50	57.00	1.50	58.80	56.80	
9a. Avg. Caseload (Active IFSPs):	52.30	51.70	51.50	50.30	1.20	51.10	49.00	
9b. Avg. Caseload (Funded Ratio):	43.50	42.90	43.50	44.20	-0.70	44.50	40.80	
11. % Intake past 45 days:	0.00%	0.00%	0.01%	0.18%	-0.18%	0.18%	0.16%	6 mo.: 0.00%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.00%	0.09%	6 mo.: 0.00%
14. % Participation:	4.75%	4.67%	4.66%	4.54%	0.11%	4.62%	4.35%	6 mo.: 4.65%
15. % with Medicaid:	54.60%	54.00%	55.30%	58.40%	-3.20%	57.90%	58.70%	
16. % with Fees:	28.30%	28.60%	28.40%	27.40%	0.90%	27.90%	27.60%	
17. % with Insurance:	38.90%	38.70%	38.60%	37.70%	0.90%	38.30%	37.40%	
18. Closed w/o Referrals or Spec. Ed:	20.70%	18.90%	18.00%	19.20%	0.00%	19.90%	17.60%	6 mo.: 18.00%
19. Avg. Age of Active IFSPs:	764.90	763.70	763.00	760.80	2.20	760.60	765.00	
20. % of Cases over 2 1/2:	34.90%	34.00%	33.70%	33.70%	0.00%	34.40%	35.00%	6 mo.: 33.80%
21. Term. from Intake Family Reasons:	55.00%	56.10%	54.20%	51.80%	0%			6 mo.: 55.30%
22. Term. from IFSP Family Reasons:	16.80%	13.10%	15.00%	14.20%	0%			6 mo.: 15.10%
23. Intake to IFSP - Avg. Days:	27.91	26.68	27.40	27.07	0.33	27.59	27.88	6 mo.: 27.47
24. % Initial IFSP Within 45 Days:	100%	100%	100.00%	99.80%	0.10%	99.90%	99.80%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	605.50	592.70	601.00	599.90	1.10			6 mo.: 602.20
26. % Initial IFSPs Less Than 1:	20.60%	22.40%	21.50%	22.00%	-0.50%			6 mo.: 21.30%
27. % Occurrences in Nat. Settings:	98.80%	98.80%	98.80%	98.60%	0.20%	98.60%	98.60%	6 mo.: 98.80%
29. % of Cases Under 1:	10.00%	10.10%	9.80%	10.00%	-0.20%	10.10%	10.10%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.46%	1.45%	1.40%	1.39%	0.01%	1.44%	1.34%	6 mo.: 1.40%
31. % Transition Meetings Completed:	85.86%	86.99%	88.54%	88.64%	-0.10%	88.39%	89.44%	6 mo.: 88.24%
32. % Service Delays:	4.14%	4.23%	4.37%	4.54%	-0.17%	4.18%		