

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	99	133	108.4	118.7	118	103		-10.3	
2. # New Initial IFSPs:	58	40	50.2	61.6	54	72		-11.4	
3. # Cases In Intake:	113	138	108.7	111.8	126	103	6 mos:	-3.0	
4. # Active IFSPs:	651	637	682.4	713.2	753	695	656.2	-30.8	
5. # Active Cases:	764	775	791.1	824.9	879	798		-33.8	
6. % New IFSPs / Referrals:	58.6%	30.1%	46.3%	51.9%	45.8%	69.9%		-5.6%	
7. % Intake / Active	14.8%	17.8%	13.7%	13.5%	14.3%	12.9%		0.2%	20 *
8. # Staffing Levels - Actual	13.5	13.5	13.9	13.8	13.75	12.75		0.1	
8b. # Staffing Levels - Funded	16.5	16.5	17.0	15.8	15.9	16.1	3 mos:	1.2	
8c. Vacancy Rate	18.3%	18.3%	18.4%	12.9%	13.7%	20.9%	19.6%	5.5%	
9. Ave Caseload (All Active Cases):	56.6	57.4	57.0	60.0	63.9	62.6		-3.0	14 *
9a Ave Caseload (Active IFSPs):	48.2	47.2	49.1	51.9	54.8	54.5		-2.7	10 *
9b Ave Caseload (Funded Ratio):	39.4	38.6	40.1	45.2	47.2	43.1	6 mos:	-5.1	1 *
11. % Intake past 45 days	0.00%	0.00%	0.08%	0.60%	0.00%	0.00%	0.15%	-0.51%	13 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	-0.15%	1 **
14. % Participation:	3.73%	3.65%	3.91%	4.09%	4.32%	3.98%	3.76%	-0.18%	17 **
15. % with Medicaid:	65.6%	64.5%	64.6%	65.4%	65.5%	67.6%		-0.8%	12 *
16. % with Fees:	20.9%	21.7%	21.0%	21.3%	21.0%	21.4%		-0.3%	14 *
17. % with Insurance:	32.7%	34.2%	31.7%	30.6%	30.5%	30.6%		1.1%	14 *
18. Clos w/o Referr or Spec Ed:	18.5%	4.5%	8.2%	13.5%	14.7%	22.2%	11.0%	-0.1	13 **
19. Avg Age of Active IFSPs	768.4	768.0	752.1	739.7	747.1	747.3		12.4	18 *
20. % of Cases over 2 1/2	37.3%	35.8%	32.4%	31.9%	36.3%	31.7%	33.2%	0.5%	9 **
21. Term from Intake Family Rsns	59.1%	67.8%	64.6%	67.3%			62.8%	0.0	20 **
22. Term from IFSP Family Rsn	16.7%	30.0%	21.4%	21.2%			22.3%	0.0	23 **
23. Intake to IFSP - Avg. days	28.74	27.73	28.02	26.34	25.24	26.04	28.70	1.68	16 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	599.6	540.1	590.1	581.2			592.6	8.8	13 **
26. % Initial IFSPs < 1	19.0%	27.5%	24.1%	25.8%			22.6%	-1.8%	14 **
27. % Occurances in Nat Settings	92.9%	93.2%	93.1%	90.5%	92.1%	89.6%	92.9%	2.6%	24 *
29. % of Cases Under 1	9.1%	9.7%	11.2%	13.0%	11.4%	11.7%	10.4%	-1.8%	11 **
30. % Participation Rate Under 1	1.08%	1.13%	1.39%	1.69%	1.57%	1.48%	1.25%	-0.30%	13 **
31. % Transition meetings completed	85.71%	88.00%	92.95%	89.16%	82.86%	91.89%	91.16%	3.79%	16 **
32. % Service Delays	18.13%	23.39%	19.50%	12.68%	13.15%			6.83%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	111	123	98.2	104.8	114	128		-6.7	
2. # New Initial IFSPs:	65	68	54.2	65.2	65	63		-11.0	
3. # Cases In Intake:	111	134	98.5	103.3	133	120	6 mos:	-4.8	
4. # Active IFSPs:	747	736	774.6	840.8	851	871	744.3	-66.2	
5. # Active Cases:	858	870	873.1	944.1	984	991		-71.0	
6. % New IFSPs / Referrals:	58.6%	55.3%	55.2%	62.2%	57.0%	49.2%		-7.0%	
7. % Intake / Active	12.9%	15.4%	11.3%	10.9%	13.5%	12.1%		0.3%	14 *
8. # Staffing Levels - Actual	18	18	19.3	18.9	19.5	18.5		0.4	
8b. # Staffing Levels - Funded	18.7	18.7	19.3	19.6	19.6	18.5	3 mos:	-0.4	
8c. Vacancy Rate	3.6%	3.6%	-0.1%	3.7%	0.7%	-0.1%	3.9%	-3.8%	
9. Ave Caseload (All Active Cases):	47.7	48.3	45.2	49.9	50.5	53.6		-4.7	1 *
9a Ave Caseload (Active IFSPs):	41.5	40.9	40.1	44.4	43.6	47.1		-4.4	1 *
9b Ave Caseload (Funded Ratio):	40.0	39.4	40.1	42.8	43.4	47.1	6 mos:	-2.6	2 *
11. % Intake past 45 days	0.00%	0.00%	0.46%	0.24%	0.00%	0.00%	0.00%	0.22%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.09%	0.08%	0.00%	0.00%	0.00%	0.01%	1 **
14. % Participation:	2.71%	2.67%	2.82%	3.06%	3.09%	3.17%	2.70%	-0.24%	24 **
15. % with Medicaid:	46.7%	46.1%	45.0%	44.4%	43.8%	46.8%		0.6%	21 *
16. % with Fees:	39.8%	40.4%	41.2%	43.3%	39.8%	42.6%		-2.1%	4 *
17. % with Insurance:	50.7%	50.3%	49.1%	47.7%	47.9%	47.4%		1.4%	5 *
18. Clos w/o Referr or Spec Ed:	5.3%	3.4%	8.0%	11.7%	14.0%	4.9%	8.2%	0.0	12 **
19. Avg Age of Active IFSPs	776.2	770.5	772.9	775.2	777.4	779.8		-2.3	20 *
20. % of Cases over 2 1/2	35.7%	35.2%	35.0%	36.2%	37.3%	37.3%	37.3%	-1.3%	23 **
21. Term from Intake Family Rsns	33.3%	48.8%	39.3%	35.9%			41.1%	0.0	3 **
22. Term from IFSP Family Rsn	13.8%	6.5%	10.4%	9.6%			9.4%	0.0	3 **
23. Intake to IFSP - Avg. days	28.72	27.87	28.52	27.34	27.40	26.03	28.47	1.18	14 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.8%	100.0%	100.0%	100.0%	100.0%	-0.2%	1 **
25. Avg Age at Initial IFSP (days)	694.1	594.0	614.2	626.5			621.2	-12.3	21 **
26. % Initial IFSPs < 1	10.8%	23.5%	20.6%	19.8%			19.6%	0.8%	19 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 *
29. % of Cases Under 1	9.0%	8.8%	8.0%	8.8%	7.6%	8.6%	7.8%	-0.8%	23 **
30. % Participation Rate Under 1	0.77%	0.74%	0.71%	0.85%	0.74%	0.86%	0.66%	-0.14%	25 **
31. % Transition meetings completed	100.00%	95.16%	95.51%	93.86%	91.11%	95.35%	95.42%	1.65%	8 **
32. % Service Delays	3.75%	3.80%	5.23%	2.60%	2.00%			2.64%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	35	76	59.5	54.2	61	51		5.3	
2. # New Initial IFSPs:	35	34	30.2	28.9	30	21		1.3	
3. # Cases In Intake:	44	74	59.8	57.0	65	54	6 mos:	2.8	
4. # Active IFSPs:	371	363	350.5	348.6	338	353	355.2	2.0	
5. # Active Cases:	415	437	410.4	405.6	403	407		4.8	
6. % New IFSPs / Referrals:	100.0%	44.7%	50.8%	53.4%	49.2%	41.2%		-2.6%	
7. % Intake / Active	10.6%	16.9%	14.6%	14.1%	16.1%	13.3%		0.5%	6 *
8. # Staffing Levels - Actual	7.72	7.72	7.7	7.3	7.58	7.71		0.5	
8b. # Staffing Levels - Funded	8.0	8.0	8.1	8.0	8.2	7.8	3 mos:	0.0	
8c. Vacancy Rate	3.6%	3.6%	4.1%	9.2%	7.4%	0.6%	3.5%	-5.1%	
9. Ave Caseload (All Active Cases):	53.8	56.6	53.1	55.8	53.2	52.8		-2.7	8 *
9a Ave Caseload (Active IFSPs):	48.1	47.0	45.4	47.9	44.6	45.8		-2.6	8 *
9b Ave Caseload (Funded Ratio):	46.3	45.3	43.5	43.5	41.3	45.5	6 mos:	0.0	22 *
11. % Intake past 45 days	6.82%	1.35%	2.28%	1.75%	0.00%	0.00%	3.09%	0.53%	25 **
12. % Intake past 75 days	0.00%	1.35%	0.30%	0.15%	0.00%	0.00%	0.28%	0.16%	24 **
14. % Participation:	3.75%	3.67%	3.54%	3.52%	3.42%	3.57%	3.59%	0.02%	19 **
15. % with Medicaid:	62.3%	62.8%	67.0%	65.4%	64.5%	68.3%		1.6%	15 *
16. % with Fees:	20.5%	17.9%	17.9%	21.9%	18.9%	23.2%		-4.0%	15 *
17. % with Insurance:	33.4%	32.8%	28.7%	30.4%	30.8%	33.1%		-1.7%	12 *
18. Clos w/o Referr or Spec Ed:	0.0%	19.0%	17.2%	8.3%	13.3%	10.0%	12.6%	0.1	17 **
19. Avg Age of Active IFSPs	756.9	754.5	760.9	736.9	724.7	732.0		24.0	10 *
20. % of Cases over 2 1/2	34.8%	35.3%	35.2%	33.7%	29.3%	32.3%	36.0%	1.6%	20 **
21. Term from Intake Family Rsns	64.5%	63.6%	62.6%	67.2%			61.7%	0.0	19 **
22. Term from IFSP Family Rsn	26.9%	9.7%	12.7%	14.9%			13.5%	0.0	10 **
23. Intake to IFSP - Avg. days	25.34	25.68	27.64	28.50	25.47	32.24	26.73	-0.86	5 **
24. % Initial IFSP within 45 days	100.0%	100.0%	98.8%	98.8%	100.0%	100.0%	99.5%	-0.1%	21 **
25. Avg Age at Initial IFSP (days)	599.2	603.8	608.4	571.2			591.2	37.2	11 **
26. % Initial IFSPs < 1	20.0%	23.5%	22.9%	28.8%			24.8%	-5.9%	10 **
27. % Occurances in Nat Settings	88.6%	87.4%	88.0%	83.3%	84.9%	81.4%	89.0%	4.7%	25 *
29. % of Cases Under 1	12.9%	13.2%	11.1%	12.6%	13.6%	14.4%	11.9%	-1.5%	5 **
30. % Participation Rate Under 1	1.54%	1.54%	1.24%	1.41%	1.48%	1.64%	1.35%	-0.17%	7 **
31. % Transition meetings completed	93.33%	90.48%	84.42%	91.84%	81.25%	90.48%	89.29%	-7.41%	18 **
32. % Service Delays	8.89%	9.92%	6.46%	3.94%	3.85%			2.51%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	162	171	147.7	151.8	146	157		-4.0	
2. # New Initial IFSPs:	105	96	77.6	83.0	89	70		-5.4	
3. # Cases In Intake:	155	180	140.5	139.3	149	162	6 mos:	1.3	
4. # Active IFSPs:	1027	992	996.1	1021.5	1077	997	980.2	-25.4	
5. # Active Cases:	1182	1172	1136.6	1160.8	1226	1159		-24.1	
6. % New IFSPs / Referrals:	64.8%	56.1%	52.6%	54.7%	61.0%	44.6%		-2.1%	
7. % Intake / Active	13.1%	15.4%	12.4%	12.0%	12.2%	14.0%		0.4%	17 *
8. # Staffing Levels - Actual	21.3	21.3	22.0	21.7	21.3	20.3		0.3	
8b. # Staffing Levels - Funded	23.4	23.4	24.1	23.1	23.0	23.2	3 mos:	1.0	
8c. Vacancy Rate	9.1%	9.1%	8.7%	6.0%	7.4%	12.4%	7.7%	2.7%	
9. Ave Caseload (All Active Cases):	55.5	55.0	51.6	53.5	57.6	57.1		-1.9	11 *
9a Ave Caseload (Active IFSPs):	48.2	46.6	45.2	47.1	50.6	49.1		-1.8	9 *
9b Ave Caseload (Funded Ratio):	43.8	42.3	41.3	44.2	46.8	43.0	6 mos:	-3.0	15 *
11. % Intake past 45 days	0.00%	0.00%	0.06%	0.06%	0.00%	2.47%	0.11%	0.00%	10 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	3.49%	3.37%	3.38%	3.47%	3.66%	3.39%	3.33%	-0.09%	22 **
15. % with Medicaid:	51.1%	50.1%	50.4%	51.8%	51.4%	53.0%		-1.4%	20 *
16. % with Fees:	31.1%	33.5%	32.3%	32.9%	31.0%	33.6%		-0.6%	6 *
17. % with Insurance:	46.5%	46.9%	45.9%	43.5%	43.0%	43.0%		2.3%	6 *
18. Clos w/o Referr or Spec Ed:	14.8%	15.2%	10.9%	8.6%	9.8%	6.4%	12.8%	0.0	18 **
19. Avg Age of Active IFSPs	753.5	765.8	764.0	777.3	773.2	772.0		-13.2	9 *
20. % of Cases over 2 1/2	34.4%	34.3%	34.2%	35.9%	39.0%	36.4%	34.1%	-1.7%	13 **
21. Term from Intake Family Rsns	40.5%	37.8%	45.7%	47.1%			42.0%	0.0	4 **
22. Term from IFSP Family Rsn	11.1%	16.2%	12.1%	11.9%			13.0%	0.0	9 **
23. Intake to IFSP - Avg. days	28.09	29.47	27.27	26.48	28.01	28.41	28.03	0.79	12 **
24. % Initial IFSP within 45 days	99.0%	100.0%	99.9%	100.0%	100.0%	100.0%	99.8%	-0.1%	19 **
25. Avg Age at Initial IFSP (days)	532.9	598.8	598.0	621.2			601.2	-23.2	16 **
26. % Initial IFSPs < 1	31.4%	16.7%	22.8%	19.9%			21.6%	3.0%	17 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 *
29. % of Cases Under 1	9.9%	8.5%	9.9%	9.1%	9.7%	10.0%	9.5%	0.7%	15 **
30. % Participation Rate Under 1	1.11%	0.91%	1.07%	1.01%	1.13%	1.09%	1.01%	0.06%	21 **
31. % Transition meetings completed	92.73%	97.92%	94.37%	95.66%	94.34%	100.00%	94.04%	-1.29%	10 **
32. % Service Delays	5.16%	4.64%	4.10%	2.39%	3.34%			1.71%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	168	185	174.1	182.6	174	210		-8.5	
2. # New Initial IFSPs:	103	111	95.5	101.8	92	119		-6.3	
3. # Cases In Intake:	189	208	186.1	197.5	205	234	6 mos:	-11.4	
4. # Active IFSPs:	1254	1254	1261.8	1306.3	1324	1313	1241.2	-44.5	
5. # Active Cases:	1443	1462	1447.9	1503.8	1529	1547		-55.9	
6. % New IFSPs / Referrals:	61.3%	60.0%	54.8%	55.7%	52.9%	56.7%		-0.9%	
7. % Intake / Active	13.1%	14.2%	12.9%	13.1%	13.4%	15.1%		-0.3%	16 *
8. # Staffing Levels - Actual	26	26	26.0	26.0	26.5	27.5		-0.1	
8b. # Staffing Levels - Funded	29.7	29.7	30.3	29.6	30.2	28.1	3 mos:	0.7	
8c. Vacancy Rate	12.4%	12.4%	14.4%	12.1%	12.1%	2.1%	12.4%	2.3%	
9. Ave Caseload (All Active Cases):	55.5	56.2	55.7	57.7	57.7	56.3		-2.0	12 *
9a Ave Caseload (Active IFSPs):	48.2	48.2	48.6	50.2	50.0	47.7		-1.6	11 *
9b Ave Caseload (Funded Ratio):	42.3	42.3	41.6	44.1	43.9	46.8	6 mos:	-2.5	7 *
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.25%	0.98%	0.00%	0.00%	-0.25%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.17%	0.98%	0.00%	0.00%	-0.17%	1 **
14. % Participation:	3.82%	3.82%	3.84%	3.97%	4.03%	3.99%	3.78%	-0.14%	16 **
15. % with Medicaid:	37.2%	38.8%	38.4%	39.8%	39.7%	41.6%		-1.3%	25 *
16. % with Fees:	48.6%	48.5%	49.2%	48.2%	48.4%	47.8%		1.0%	1 *
17. % with Insurance:	60.5%	59.4%	59.4%	56.5%	57.7%	56.5%		2.9%	1 *
18. Clos w/o Referr or Spec Ed:	8.5%	5.9%	8.4%	5.6%	6.6%	6.3%	8.0%	0.0	9 **
19. Avg Age of Active IFSPs	787.3	794.5	792.3	782.0	788.6	780.6		10.3	25 *
20. % of Cases over 2 1/2	37.3%	38.9%	37.4%	35.8%	38.3%	36.7%	38.4%	1.6%	25 **
21. Term from Intake Family Rsns	10.6%	15.3%	15.6%	15.3%			16.6%	0.0	1 **
22. Term from IFSP Family Rsn	7.7%	9.3%	9.5%	10.3%			8.5%	0.0	2 **
23. Intake to IFSP - Avg. days	33.45	33.50	32.44	32.45	33.25	33.61	33.14	-0.01	22 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	588.2	611.9	630.1	629.1			625.1	1.1	22 **
26. % Initial IFSPs < 1	18.4%	21.6%	17.2%	17.4%			17.4%	-0.2%	24 **
27. % Occurances in Nat Settings	99.9%	100.0%	99.9%	99.8%	99.7%	99.9%	100.0%	0.1%	10 *
29. % of Cases Under 1	8.3%	7.7%	7.2%	7.7%	7.6%	8.3%	7.1%	-0.5%	25 **
30. % Participation Rate Under 1	0.99%	0.92%	0.87%	0.95%	0.96%	1.04%	0.84%	-0.09%	23 **
31. % Transition meetings completed	90.59%	96.51%	93.36%	94.71%	96.25%	96.25%	94.01%	-1.34%	11 **
32. % Service Delays	1.36%	0.56%	0.96%	0.60%	0.60%			0.36%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	250	300	247.0	253.1	232	254		-6.1	
2. # New Initial IFSPs:	172	176	159.7	166.5	177	199		-6.8	
3. # Cases In Intake:	250	282	232.7	237.1	236	242	6 mos:	-4.4	
4. # Active IFSPs:	2009	1988	1991.0	2037.4	2131	2015	1960.2	-46.4	
5. # Active Cases:	2259	2270	2223.7	2274.5	2367	2257		-50.8	
6. % New IFSPs / Referrals:	68.8%	58.7%	64.7%	65.8%	76.3%	78.3%		-1.1%	
7. % Intake / Active	11.1%	12.4%	10.5%	10.4%	10.0%	10.7%		0.0%	8 *
8. # Staffing Levels - Actual	43.25	43	41.5	39.3	38	39		2.2	
8b. # Staffing Levels - Funded	46.9	46.9	47.8	45.3	46.4	42.9	3 mos:	2.5	
8c. Vacancy Rate	7.8%	8.4%	13.2%	13.3%	18.1%	9.1%	9.8%	-0.1%	
9. Ave Caseload (All Active Cases):	52.2	52.8	53.6	57.9	62.3	57.9		-4.3	6 *
9a Ave Caseload (Active IFSPs):	46.5	46.2	48.0	51.9	56.1	51.7		-3.9	5 *
9b Ave Caseload (Funded Ratio):	42.8	42.4	41.7	45.0	45.9	47.0	6 mos:	-3.3	9 *
11. % Intake past 45 days	0.00%	0.00%	0.12%	0.21%	0.00%	0.00%	0.20%	-0.09%	14 **
12. % Intake past 75 days	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.14%	0.08%	21 **
14. % Participation:	5.53%	5.48%	5.49%	5.61%	5.87%	5.55%	5.40%	-0.13%	1 **
15. % with Medicaid:	43.8%	44.1%	44.3%	45.6%	45.0%	46.7%		-1.4%	23 *
16. % with Fees:	39.3%	40.0%	39.5%	38.9%	38.1%	40.1%		0.6%	5 *
17. % with Insurance:	50.8%	50.2%	49.4%	49.0%	48.5%	48.7%		0.4%	4 *
18. Clos w/o Referr or Spec Ed:	13.7%	5.4%	11.3%	11.1%	10.3%	8.3%	11.0%	0.0	14 **
19. Avg Age of Active IFSPs	761.7	760.4	756.8	754.7	759.9	754.3		2.1	13 *
20. % of Cases over 2 1/2	36.3%	35.3%	33.8%	32.9%	36.3%	34.3%	34.2%	0.9%	15 **
21. Term from Intake Family Rsns	39.8%	48.4%	46.6%	47.3%			45.4%	0.0	7 **
22. Term from IFSP Family Rsn	14.4%	11.0%	14.2%	13.8%			15.3%	0.0	14 **
23. Intake to IFSP - Avg. days	26.89	28.16	27.01	26.98	27.34	26.74	27.58	0.04	11 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	99.9%	-0.1%	16 **
25. Avg Age at Initial IFSP (days)	596.4	617.6	592.7	585.3			592.2	7.4	12 **
26. % Initial IFSPs < 1	22.1%	17.6%	23.2%	23.3%			23.8%	-0.1%	11 **
27. % Occurances in Nat Settings	99.9%	99.9%	100.0%	99.9%	100.0%	99.8%	100.0%	0.1%	9 *
29. % of Cases Under 1	11.5%	11.7%	11.2%	10.6%	11.1%	11.3%	11.7%	0.6%	6 **
30. % Participation Rate Under 1	1.91%	1.92%	1.85%	1.78%	1.95%	1.88%	1.89%	0.06%	3 **
31. % Transition meetings completed	87.27%	96.00%	91.68%	92.04%	94.44%	93.33%	90.85%	-0.36%	17 **
32. % Service Delays	2.49%	2.77%	2.25%	2.00%	1.55%			0.25%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	156	169	152.5	157.2	140	145		-4.7	
2. # New Initial IFSPs:	118	107	96.2	103.6	97	91		-7.4	
3. # Cases In Intake:	154	163	149.7	152.3	157	144	6 mos:	-2.5	
4. # Active IFSPs:	1314	1282	1264.5	1271.8	1320	1184	1258.2	-7.2	
5. # Active Cases:	1468	1445	1414.3	1424.0	1477	1328		-9.7	
6. % New IFSPs / Referrals:	75.6%	63.3%	63.1%	65.9%	69.3%	62.8%		-2.8%	
7. % Intake / Active	10.5%	11.3%	10.6%	10.7%	10.6%	10.8%		-0.1%	5 *
8. # Staffing Levels - Actual	24.5	25	23.3	24.0	24.75	22		-0.7	
8b. # Staffing Levels - Funded	29.5	29.5	30.0	27.5	28.7	26.9	3 mos:	2.5	
8c. Vacancy Rate	16.9%	15.2%	22.3%	12.6%	13.9%	18.2%	18.8%	9.7%	
9. Ave Caseload (All Active Cases):	59.9	57.8	60.7	59.3	59.7	60.4		1.3	19 *
9a Ave Caseload (Active IFSPs):	53.6	51.3	54.2	53.0	53.3	53.8		1.2	22 *
9b Ave Caseload (Funded Ratio):	44.6	43.5	42.1	46.3	45.9	44.0	6 mos:	-4.2	19 *
11. % Intake past 45 days	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.11%	0.06%	11 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	5.50%	5.36%	5.29%	5.32%	5.52%	4.95%	5.26%	-0.03%	2 **
15. % with Medicaid:	63.3%	63.0%	62.2%	64.9%	62.6%	65.8%		-2.6%	14 *
16. % with Fees:	22.9%	24.3%	24.6%	23.3%	24.8%	23.9%		1.3%	11 *
17. % with Insurance:	32.7%	33.5%	32.5%	27.8%	30.3%	27.2%		4.7%	13 *
18. Clos w/o Referr or Spec Ed:	14.8%	18.8%	17.9%	20.4%	21.9%	15.8%	16.9%	0.0	20 **
19. Avg Age of Active IFSPs	777.7	780.1	776.1	769.2	776.2	763.4		6.9	21 *
20. % of Cases over 2 1/2	36.5%	36.3%	34.1%	34.0%	36.2%	34.9%	36.0%	0.1%	19 **
21. Term from Intake Family Rsns	50.0%	62.5%	65.5%	64.6%			63.3%	0.0	21 **
22. Term from IFSP Family Rsn	20.0%	14.6%	16.8%	17.8%			16.7%	0.0	18 **
23. Intake to IFSP - Avg. days	27.13	26.99	26.61	26.68	25.65	25.76	26.79	-0.07	7 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	599.8	554.2	602.1	601.6			597.1	0.5	15 **
26. % Initial IFSPs < 1	23.7%	30.8%	20.4%	18.3%			21.2%	2.1%	18 **
27. % Occurances in Nat Settings	98.9%	98.4%	98.5%	98.2%	98.8%	97.5%	98.4%	0.4%	15 *
29. % of Cases Under 1	9.8%	9.0%	7.7%	8.2%	7.7%	9.8%	8.3%	-0.6%	22 **
30. % Participation Rate Under 1	1.62%	1.45%	1.22%	1.32%	1.28%	1.46%	1.31%	-0.10%	10 **
31. % Transition meetings completed	81.82%	81.54%	84.61%	81.90%	79.71%	83.72%	84.80%	2.70%	22 **
32. % Service Delays	2.36%	2.11%	2.45%	2.90%	2.35%			-0.44%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	140	160	122.8	111.9	101	97		10.9	
2. # New Initial IFSPs:	93	97	76.9	72.7	84	80		4.2	
3. # Cases In Intake:	127	162	115.5	98.8	91	93	6 mos:	16.7	
4. # Active IFSPs:	1070	1034	977.6	974.3	995	957	982.2	3.3	
5. # Active Cases:	1197	1196	1093.2	1073.2	1086	1050		20.0	
6. % New IFSPs / Referrals:	66.4%	60.6%	62.6%	64.9%	83.2%	82.5%		-2.3%	
7. % Intake / Active	10.6%	13.5%	10.6%	9.2%	8.4%	8.9%		1.4%	7 *
8. # Staffing Levels - Actual	23	23.5	21.4	20.9	21.5	19.5		0.4	
8b. # Staffing Levels - Funded	22.5	22.5	22.8	22.0	22.4	21.6	3 mos:	0.7	
8c. Vacancy Rate	-2.3%	-4.5%	6.1%	5.0%	4.1%	9.7%	-3.2%	1.1%	
9. Ave Caseload (All Active Cases):	52.0	50.9	51.2	51.3	50.5	53.8		-0.1	5 *
9a Ave Caseload (Active IFSPs):	46.5	44.0	45.8	46.6	46.3	49.1		-0.8	6 *
9b Ave Caseload (Funded Ratio):	47.6	46.0	43.0	44.3	44.4	44.3	6 mos:	-1.3	23 *
11. % Intake past 45 days	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.12%	0.16%	12 **
12. % Intake past 75 days	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.12%	0.08%	20 **
14. % Participation:	4.85%	4.69%	4.43%	4.42%	4.51%	4.34%	4.45%	0.01%	6 **
15. % with Medicaid:	70.4%	70.4%	69.8%	72.0%	70.9%	71.1%		-2.3%	9 *
16. % with Fees:	17.0%	18.5%	18.5%	17.4%	17.7%	17.3%		1.1%	20 *
17. % with Insurance:	25.0%	25.1%	25.3%	23.5%	24.4%	23.3%		1.8%	21 *
18. Clos w/o Referr or Spec Ed:	31.0%	19.4%	20.7%	11.4%	25.0%	12.8%	25.8%	0.1	22 **
19. Avg Age of Active IFSPs	745.9	736.6	742.9	751.2	757.5	736.2		-8.3	7 *
20. % of Cases over 2 1/2	32.8%	31.2%	31.5%	33.4%	37.6%	32.0%	30.4%	-1.9%	3 **
21. Term from Intake Family Rsns	51.4%	45.2%	49.7%	52.9%			50.2%	0.0	12 **
22. Term from IFSP Family Rsn	1.9%	6.8%	6.7%	8.8%			4.8%	0.0	1 **
23. Intake to IFSP - Avg. days	24.73	26.53	24.07	22.30	21.92	23.10	25.41	1.78	4 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	608.9	557.4	569.9	579.5			567.0	-9.7	5 **
26. % Initial IFSPs < 1	20.4%	28.9%	25.2%	26.1%			26.5%	-1.0%	6 **
27. % Occurances in Nat Settings	98.9%	98.9%	99.3%	98.7%	99.3%	98.4%	99.1%	0.7%	14 *
29. % of Cases Under 1	11.4%	12.5%	10.9%	11.8%	12.6%	13.0%	11.4%	-0.9%	7 **
30. % Participation Rate Under 1	1.66%	1.76%	1.45%	1.56%	1.70%	1.69%	1.53%	-0.11%	4 **
31. % Transition meetings completed	82.76%	84.85%	89.48%	91.51%	75.61%	90.00%	88.79%	-2.02%	19 **
32. % Service Delays	10.93%	9.38%	9.67%	6.79%	5.83%			2.88%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months



	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	170	173	140.4	143.7	66	156		-3.3	
2. # New Initial IFSPs:	114	104	88.0	91.1	80	120		-3.1	
3. # Cases In Intake:	153	157	125.3	135.7	82	147	6 mos:	-10.4	
4. # Active IFSPs:	1164	1137	1146.2	1213.5	1242	1257	1140.8	-67.3	
5. # Active Cases:	1317	1294	1271.5	1349.2	1324	1404		-77.7	
6. % New IFSPs / Referrals:	67.1%	60.1%	62.7%	63.4%	121.2%	76.9%		-0.7%	
7. % Intake / Active	11.6%	12.1%	9.9%	10.1%	6.2%	10.5%		-0.2%	10 *
8. # Staffing Levels - Actual	22.5	22.5	23.6	23.9	24.5	23.5		-0.3	
8b. # Staffing Levels - Funded	26.8	26.8	27.9	28.3	28.1	27.9	3 mos:	-0.4	
8c. Vacancy Rate	16.1%	16.1%	15.3%	15.4%	12.7%	15.9%	16.9%	0.0%	
9. Ave Caseload (All Active Cases):	58.5	57.5	53.9	56.4	54.0	59.7		-2.5	18 *
9a Ave Caseload (Active IFSPs):	51.7	50.5	48.6	50.7	50.7	53.5		-2.2	19 *
9b Ave Caseload (Funded Ratio):	43.4	42.4	41.1	42.9	44.3	45.0	6 mos:	-1.8	13 *
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	4.34%	4.24%	4.27%	4.52%	4.63%	4.69%	4.25%	-0.25%	10 **
15. % with Medicaid:	79.0%	78.1%	78.3%	80.2%	78.7%	81.1%		-1.9%	3 *
16. % with Fees:	11.3%	10.8%	11.4%	11.2%	11.6%	10.1%		0.2%	24 *
17. % with Insurance:	14.4%	15.0%	14.5%	14.0%	14.7%	13.3%		0.5%	24 *
18. Clos w/o Referr or Spec Ed:	51.1%	48.9%	44.5%	54.7%	71.0%	72.1%	48.2%	-0.1	23 **
19. Avg Age of Active IFSPs	760.3	760.8	760.0	744.6	754.2	749.4		15.5	12 *
20. % of Cases over 2 1/2	34.4%	34.6%	33.0%	32.0%	32.1%	33.5%	34.2%	0.9%	14 **
21. Term from Intake Family Rsns	70.3%	64.2%	67.7%	68.3%			65.7%	0.0	23 **
22. Term from IFSP Family Rsn	28.2%	29.2%	21.7%	17.9%			23.6%	0.0	24 **
23. Intake to IFSP - Avg. days	24.48	23.96	24.32	25.79	26.04	24.72	24.51	-1.47	3 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	0.1%	1 **
25. Avg Age at Initial IFSP (days)	559.9	592.6	581.1	574.8			580.1	6.2	9 **
26. % Initial IFSPs < 1	28.1%	20.2%	23.5%	24.3%			23.5%	-0.9%	12 **
27. % Occurances in Nat Settings	98.8%	98.7%	98.8%	98.4%	98.6%	98.1%	98.9%	0.4%	16 *
29. % of Cases Under 1	11.2%	9.7%	8.8%	10.6%	8.5%	12.4%	9.4%	-1.8%	17 **
30. % Participation Rate Under 1	1.46%	1.23%	1.13%	1.44%	1.19%	1.75%	1.20%	-0.31%	15 **
31. % Transition meetings completed	84.78%	80.39%	83.55%	83.24%	90.63%	73.77%	85.23%	0.31%	21 **
32. % Service Delays	5.33%	5.54%	4.93%	3.57%	3.78%			1.35%	

\* - Rank based on current data  
 \*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	91	102	87.5	92.6	97	87		-5.0	
2. # New Initial IFSPs:	83	67	64.5	68.6	71	75		-4.0	
3. # Cases In Intake:	32	43	32.9	31.1	35	27	6 mos:	1.8	
4. # Active IFSPs:	907	896	917.8	924.2	950	911	891.5	-6.3	
5. # Active Cases:	939	939	950.7	955.3	985	938		-4.5	
6. % New IFSPs / Referrals:	91.2%	65.7%	73.7%	74.1%	73.2%	86.2%		-0.3%	
7. % Intake / Active	3.4%	4.6%	3.5%	3.3%	3.6%	2.9%		0.2%	1 *
8. # Staffing Levels - Actual	17.88	17.95	17.9	16.1	15.82	16.82		1.8	
8b. # Staffing Levels - Funded	21.9	21.9	21.6	21.3	21.6	21.6	3 mos:	0.3	
8c. Vacancy Rate	18.2%	17.9%	17.1%	24.5%	26.7%	22.1%	18.5%	-7.4%	
9. Ave Caseload (All Active Cases):	52.5	52.3	53.0	59.4	62.3	55.8		-6.4	7 *
9a Ave Caseload (Active IFSPs):	50.7	49.9	51.2	57.5	60.1	54.2		-6.3	16 *
9b Ave Caseload (Funded Ratio):	41.5	41.0	42.4	43.4	44.0	42.2	6 mos:	-0.9	3 *
11. % Intake past 45 days	6.25%	0.00%	0.83%	0.27%	0.00%	0.00%	1.38%	0.56%	24 **
12. % Intake past 75 days	0.00%	0.00%	0.28%	0.27%	0.00%	0.00%	0.46%	0.01%	25 **
14. % Participation:	4.06%	4.01%	4.10%	4.13%	4.25%	4.07%	3.99%	-0.03%	12 **
15. % with Medicaid:	87.3%	87.3%	84.5%	84.0%	83.4%	85.2%		0.6%	1 *
16. % with Fees:	4.6%	4.5%	5.2%	5.0%	5.9%	3.5%		0.1%	25 *
17. % with Insurance:	5.7%	5.4%	4.9%	5.5%	5.1%	5.6%		-0.6%	25 *
18. Clos w/o Referr or Spec Ed:	62.0%	54.3%	63.6%	64.0%	71.0%	75.8%	63.4%	0.0	25 **
19. Avg Age of Active IFSPs	743.4	755.8	752.3	734.3	739.9	733.5		18.0	6 *
20. % of Cases over 2 1/2	32.5%	33.4%	32.0%	31.1%	33.3%	30.2%	32.4%	0.9%	7 **
21. Term from Intake Family Rsns	47.8%	22.2%	39.7%	36.6%			42.9%	0.0	5 **
22. Term from IFSP Family Rsn	26.4%	25.0%	26.1%	24.3%			28.2%	0.0	25 **
23. Intake to IFSP - Avg. days	6.83	6.97	6.57	6.39	6.07	7.61	7.26	0.18	1 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	497.0	527.7	567.8	563.1			538.9	4.7	1 **
26. % Initial IFSPs < 1	33.7%	32.8%	26.5%	26.5%			29.2%	0.0%	2 **
27. % Occurances in Nat Settings	97.8%	98.0%	96.6%	95.2%	96.1%	94.5%	97.2%	1.3%	18 *
29. % of Cases Under 1	13.1%	10.9%	10.3%	12.2%	11.3%	11.5%	10.1%	-1.9%	12 **
30. % Participation Rate Under 1	1.60%	1.32%	1.26%	1.51%	1.44%	1.41%	1.21%	-0.25%	14 **
31. % Transition meetings completed	88.68%	86.11%	86.65%	86.56%	75.00%	85.71%	84.11%	0.09%	23 **
32. % Service Delays	5.51%	4.35%	4.20%	2.73%	2.53%			1.47%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	393	309	358.5	351.7	344	358		6.9	
2. # New Initial IFSPs:	196	253	199.5	203.9	185	234		-4.5	
3. # Cases In Intake:	389	374	386.3	385.0	385	423	6 mos:	1.3	
4. # Active IFSPs:	2550	2574	2543.3	2678.4	2704	2734	2524.3	-135.1	
5. # Active Cases:	2939	2948	2929.5	3063.4	3089	3157		-133.9	
6. % New IFSPs / Referrals:	49.9%	81.9%	55.6%	58.0%	53.8%	65.4%		-2.4%	
7. % Intake / Active	13.2%	12.7%	13.2%	12.6%	12.5%	13.4%		0.6%	18 *
8. # Staffing Levels - Actual	39	40	39.1	38.8	35	42.9		0.3	
8b. # Staffing Levels - Funded	59.5	59.5	61.5	62.4	62.4	61.7	3 mos:	-0.9	
8c. Vacancy Rate	34.5%	32.8%	36.4%	37.8%	43.9%	30.4%	36.4%	-1.4%	
9. Ave Caseload (All Active Cases):	75.4	73.7	74.9	79.0	88.3	73.6		-4.0	25 *
9a Ave Caseload (Active IFSPs):	65.4	64.4	65.1	69.0	77.3	63.7		-4.0	25 *
9b Ave Caseload (Funded Ratio):	42.8	43.2	41.4	42.9	43.3	44.3	6 mos:	-1.6	10 *
11. % Intake past 45 days	2.06%	0.27%	0.31%	0.45%	2.60%	0.00%	0.38%	-0.15%	17 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	-0.02%	1 **
14. % Participation:	4.33%	4.37%	4.32%	4.55%	4.59%	4.64%	4.28%	-0.23%	9 **
15. % with Medicaid:	55.8%	54.8%	54.6%	56.7%	54.8%	58.2%		-2.1%	18 *
16. % with Fees:	29.0%	29.2%	30.4%	30.5%	30.7%	30.7%		-0.1%	7 *
17. % with Insurance:	35.6%	35.9%	35.2%	35.3%	36.2%	35.2%		-0.1%	10 *
18. Clos w/o Referr or Spec Ed:	56.7%	39.6%	46.0%	47.9%	44.3%	51.9%	49.6%	0.0	24 **
19. Avg Age of Active IFSPs	762.2	761.7	762.3	754.5	761.6	755.5		7.8	14 *
20. % of Cases over 2 1/2	34.5%	34.3%	33.8%	32.6%	34.9%	33.7%	34.4%	1.2%	16 **
21. Term from Intake Family Rsns	67.4%	68.8%	67.4%	65.3%			66.7%	0.0	24 **
22. Term from IFSP Family Rsn	17.9%	21.3%	18.0%	19.5%			18.5%	0.0	20 **
23. Intake to IFSP - Avg. days	30.15	31.77	30.00	29.91	30.88	31.49	30.88	0.09	19 **
24. % Initial IFSP within 45 days	100.0%	99.6%	99.5%	99.5%	98.9%	99.6%	99.8%	0.0%	18 **
25. Avg Age at Initial IFSP (days)	583.9	595.5	585.7	573.9			583.7	11.9	10 **
26. % Initial IFSPs < 1	24.0%	23.7%	23.3%	25.1%			24.9%	-1.7%	8 **
27. % Occurances in Nat Settings	99.7%	99.7%	99.7%	99.8%	99.9%	99.6%	99.6%	-0.1%	12 *
29. % of Cases Under 1	10.9%	10.9%	9.7%	10.0%	10.0%	10.2%	10.1%	-0.4%	13 **
30. % Participation Rate Under 1	1.42%	1.43%	1.25%	1.37%	1.38%	1.42%	1.30%	-0.12%	12 **
31. % Transition meetings completed	62.32%	68.00%	64.22%	65.72%	65.89%	70.80%	62.66%	-1.50%	25 **
32. % Service Delays	2.00%	2.68%	3.00%	2.64%	2.66%			0.36%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	183	189	179.1	166.6	165	161		12.5	
2. # New Initial IFSPs:	112	120	98.5	98.4	92	111		0.1	
3. # Cases In Intake:	196	204	181.5	163.7	168	173	6 mos:	17.8	
4. # Active IFSPs:	1302	1284	1253.1	1247.2	1278	1259	1268.2	5.9	
5. # Active Cases:	1498	1488	1434.5	1410.8	1446	1432		23.7	
6. % New IFSPs / Referrals:	61.2%	63.5%	55.0%	59.1%	55.8%	68.9%		-4.1%	
7. % Intake / Active	13.1%	13.7%	12.6%	11.6%	11.6%	12.1%		1.0%	15 *
8. # Staffing Levels - Actual	26	25	24.8	26.7	27	26		-1.8	
8b. # Staffing Levels - Funded	28.8	28.8	29.2	28.4	28.5	28.8	3 mos:	0.8	
8c. Vacancy Rate	9.7%	13.2%	15.0%	6.1%	5.4%	9.7%	13.4%	8.9%	
9. Ave Caseload (All Active Cases):	57.6	59.5	57.8	52.9	53.6	55.1		4.9	16 *
9a Ave Caseload (Active IFSPs):	50.1	51.4	50.5	46.8	47.3	48.4		3.7	14 *
9b Ave Caseload (Funded Ratio):	45.2	44.6	42.9	43.9	44.8	43.7	6 mos:	-1.0	21 *
11. % Intake past 45 days	0.00%	0.00%	0.10%	0.10%	0.60%	0.00%	0.08%	0.00%	9 **
12. % Intake past 75 days	0.00%	0.00%	0.10%	0.10%	0.60%	0.00%	0.08%	0.00%	19 **
14. % Participation:	4.46%	4.40%	4.29%	4.27%	4.38%	4.31%	4.34%	0.02%	8 **
15. % with Medicaid:	63.6%	63.9%	64.7%	64.9%	64.8%	64.9%		-0.2%	13 *
16. % with Fees:	21.1%	21.4%	21.6%	22.4%	21.8%	21.7%		-0.8%	13 *
17. % with Insurance:	33.7%	34.0%	32.5%	32.5%	32.6%	31.8%		0.0%	11 *
18. Clos w/o Referr or Spec Ed:	5.7%	12.7%	17.4%	19.0%	32.1%	23.3%	15.8%	0.0	19 **
19. Avg Age of Active IFSPs	782.0	780.1	779.0	768.0	771.8	778.7		11.0	24 *
20. % of Cases over 2 1/2	36.5%	36.8%	36.1%	34.1%	35.2%	37.5%	37.0%	2.0%	22 **
21. Term from Intake Family Rsns	46.7%	50.5%	45.6%	46.8%			47.3%	0.0	10 **
22. Term from IFSP Family Rsn	14.9%	19.0%	15.2%	14.7%			13.9%	0.0	12 **
23. Intake to IFSP - Avg. days	30.95	31.23	29.41	28.09	26.52	30.57	31.18	1.32	21 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	621.3	615.5	619.6	601.9			625.9	17.7	23 **
26. % Initial IFSPs < 1	17.0%	22.5%	18.6%	20.5%			18.2%	-1.9%	23 **
27. % Occurances in Nat Settings	100.0%	100.0%	99.9%	99.8%	99.6%	99.8%	100.0%	0.2%	1 *
29. % of Cases Under 1	9.1%	9.3%	8.9%	9.0%	8.8%	8.2%	8.6%	-0.2%	20 **
30. % Participation Rate Under 1	1.22%	1.23%	1.15%	1.16%	1.15%	1.06%	1.13%	-0.01%	17 **
31. % Transition meetings completed	97.22%	86.67%	88.15%	88.04%	90.91%	80.00%	88.76%	0.10%	20 **
32. % Service Delays	2.61%	2.10%	2.67%	1.64%	1.33%			1.03%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	48	40	36.8	30.4	27	27		6.4	
2. # New Initial IFSPs:	27	31	23.5	20.3	22	24		3.2	
3. # Cases In Intake:	50	41	37.4	31.6	37	29	6 mos:	5.8	
4. # Active IFSPs:	264	261	251.3	279.5	260	318	250.0	-28.2	
5. # Active Cases:	314	302	288.6	311.1	297	347		-22.4	
6. % New IFSPs / Referrals:	56.3%	77.5%	64.0%	66.8%	81.5%	88.9%		-2.9%	
7. % Intake / Active	15.9%	13.6%	12.9%	10.2%	12.5%	8.4%		2.8%	23 *
8. # Staffing Levels - Actual	5	5	4.9	5.5	6	5		-0.6	
8b. # Staffing Levels - Funded	5.9	5.9	6.1	7.2	6.9	7.2	3 mos:	-1.1	
8c. Vacancy Rate	14.8%	14.8%	19.7%	24.1%	13.3%	30.4%	15.2%	-4.5%	
9. Ave Caseload (All Active Cases):	62.8	60.4	58.8	56.7	49.5	69.4		2.1	22 *
9a Ave Caseload (Active IFSPs):	52.8	52.2	51.2	51.0	43.3	63.6		0.2	21 *
9b Ave Caseload (Funded Ratio):	45.0	44.5	41.1	38.7	37.6	44.3	6 mos:	2.5	20 *
11. % Intake past 45 days	2.00%	4.88%	1.22%	0.79%	2.70%	6.90%	1.35%	0.42%	23 **
12. % Intake past 75 days	0.00%	0.00%	0.49%	0.26%	2.70%	0.00%	0.00%	0.22%	1 **
14. % Participation:	2.29%	2.26%	2.18%	2.42%	2.25%	2.76%	2.17%	-0.24%	25 **
15. % with Medicaid:	70.5%	68.6%	71.1%	70.9%	73.8%	76.7%		0.2%	8 *
16. % with Fees:	14.0%	14.2%	14.6%	16.1%	14.2%	14.2%		-1.5%	23 *
17. % with Insurance:	24.6%	26.4%	25.3%	28.8%	29.2%	24.8%		-3.5%	22 *
18. Clos w/o Referr or Spec Ed:	21.4%	14.3%	18.8%	23.5%	6.7%	35.0%	21.6%	0.0	21 **
19. Avg Age of Active IFSPs	763.8	770.6	765.8	789.1	803.9	772.0		-23.3	16 *
20. % of Cases over 2 1/2	34.5%	35.2%	36.7%	37.9%	43.5%	35.2%	35.9%	-1.2%	18 **
21. Term from Intake Family Rsns	33.3%	66.7%	43.0%	46.6%			46.6%	0.0	8 **
22. Term from IFSP Family Rsn	8.3%	15.4%	11.1%	10.4%			11.9%	0.0	5 **
23. Intake to IFSP - Avg. days	34.52	32.26	32.76	32.56	33.27	37.67	33.44	0.20	24 **
24. % Initial IFSP within 45 days	96.3%	100.0%	98.8%	100.0%	100.0%	100.0%	97.8%	-1.2%	25 **
25. Avg Age at Initial IFSP (days)	570.4	600.4	611.7	639.2			613.4	-27.5	19 **
26. % Initial IFSPs < 1	22.2%	25.8%	22.4%	19.7%			23.2%	2.7%	13 **
27. % Occurances in Nat Settings	97.7%	96.4%	97.2%	96.5%	98.7%	94.2%	96.7%	0.7%	19 *
29. % of Cases Under 1	12.9%	10.7%	11.5%	7.8%	9.2%	12.3%	10.9%	3.8%	9 **
30. % Participation Rate Under 1	0.91%	0.75%	0.77%	0.58%	0.64%	1.04%	0.72%	0.19%	24 **
31. % Transition meetings completed	78.57%	85.71%	87.93%	88.35%	100.00%	71.43%	83.33%	-0.42%	24 **
32. % Service Delays	10.98%	9.96%	8.94%	4.95%	2.31%			3.99%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	109	106	99.5	101.8	87	93		-2.3	
2. # New Initial IFSPs:	57	65	53.3	55.7	48	69		-2.4	
3. # Cases In Intake:	117	112	101.8	101.8	104	98	6 mos:	0.1	
4. # Active IFSPs:	662	669	650.7	621.9	679	592	653.0	28.8	
5. # Active Cases:	779	781	752.5	723.7	783	690		28.9	
6. % New IFSPs / Referrals:	52.3%	61.3%	53.5%	54.7%	55.2%	74.2%		-1.1%	
7. % Intake / Active	15.0%	14.3%	13.5%	14.1%	13.3%	14.2%		-0.5%	22 *
8. # Staffing Levels - Actual	13	11	12.6	12.8	12	14		-0.1	
8b. # Staffing Levels - Funded	15.1	15.1	15.0	13.6	13.7	14.1	3 mos:	1.4	
8c. Vacancy Rate	13.7%	27.0%	15.8%	6.6%	12.5%	0.8%	20.9%	9.2%	
9. Ave Caseload (All Active Cases):	59.9	71.0	59.6	56.8	65.3	49.3		2.8	20 *
9a Ave Caseload (Active IFSPs):	50.9	60.8	51.5	48.8	56.6	42.3		2.7	17 *
9b Ave Caseload (Funded Ratio):	43.9	44.4	43.4	45.6	49.5	41.9	6 mos:	-2.2	17 *
11. % Intake past 45 days	0.00%	0.00%	0.45%	0.90%	0.00%	0.00%	0.66%	-0.45%	21 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	-0.33%	1 **
14. % Participation:	4.10%	4.15%	4.03%	3.85%	4.21%	3.67%	4.05%	0.18%	11 **
15. % with Medicaid:	55.7%	56.5%	59.3%	60.2%	61.9%	59.0%		-0.9%	19 *
16. % with Fees:	25.8%	26.2%	24.0%	26.9%	22.4%	31.4%		-2.9%	8 *
17. % with Insurance:	43.2%	41.6%	40.0%	40.1%	38.0%	42.7%		-0.1%	7 *
18. Clos w/o Referr or Spec Ed:	9.1%	8.0%	3.8%	9.2%	3.4%	17.9%	5.1%	-0.1	5 **
19. Avg Age of Active IFSPs	774.2	777.8	761.6	772.6	768.2	773.6		-11.0	19 *
20. % of Cases over 2 1/2	32.9%	34.7%	33.3%	35.7%	37.6%	35.0%	33.6%	-2.4%	12 **
21. Term from Intake Family Rsns	80.4%	64.1%	68.8%	67.0%			70.6%	0.0	25 **
22. Term from IFSP Family Rsn	12.1%	0.0%	10.4%	10.7%			11.2%	0.0	4 **
23. Intake to IFSP - Avg. days	27.56	31.43	28.21	30.01	28.40	25.10	28.35	-1.80	13 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.7%	99.7%	97.9%	100.0%	99.7%	0.0%	20 **
25. Avg Age at Initial IFSP (days)	634.6	593.5	629.1	609.7			634.9	19.4	25 **
26. % Initial IFSPs < 1	19.3%	21.5%	18.8%	21.1%			18.5%	-2.3%	22 **
27. % Occurances in Nat Settings	99.4%	99.2%	98.5%	86.9%	95.4%	72.0%	99.0%	11.6%	13 *
29. % of Cases Under 1	8.8%	8.5%	9.5%	10.0%	11.9%	9.0%	9.0%	-0.5%	19 **
30. % Participation Rate Under 1	1.10%	1.08%	1.17%	1.18%	1.54%	1.01%	1.12%	0.00%	18 **
31. % Transition meetings completed	93.33%	100.00%	95.27%	92.34%	96.55%	82.76%	96.04%	2.93%	7 **
32. % Service Delays	16.31%	11.66%	9.79%	7.54%	6.77%			2.25%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	179	166	162.8	184.6	190	184		-21.8	
2. # New Initial IFSPs:	132	140	114.2	129.2	122	127		-15.0	
3. # Cases In Intake:	165	158	155.1	175.2	198	166	6 mos:	-20.1	
4. # Active IFSPs:	1503	1471	1483.2	1502.2	1580	1442	1445.2	-19.0	
5. # Active Cases:	1668	1629	1638.3	1677.3	1778	1608		-39.1	
6. % New IFSPs / Referrals:	73.7%	84.3%	70.1%	70.0%	64.2%	69.0%		0.2%	
7. % Intake / Active	9.9%	9.7%	9.5%	10.4%	11.1%	10.3%		-1.0%	4 *
8. # Staffing Levels - Actual	28.5	29.5	30.2	27.8	28.97	26.44		2.4	
8b. # Staffing Levels - Funded	35.3	35.3	35.5	33.2	34.2	31.5	3 mos:	2.3	
8c. Vacancy Rate	19.3%	16.4%	15.0%	16.2%	15.2%	16.1%	16.3%	-1.2%	
9. Ave Caseload (All Active Cases):	58.5	55.2	54.3	60.3	61.4	60.8		-6.0	17 *
9a Ave Caseload (Active IFSPs):	52.7	49.9	49.2	54.0	54.5	54.5		-4.9	20 *
9b Ave Caseload (Funded Ratio):	42.6	41.7	41.8	45.3	46.2	45.8	6 mos:	-3.5	8 *
11. % Intake past 45 days	0.61%	0.00%	0.53%	0.10%	0.00%	0.00%	0.21%	0.43%	15 **
12. % Intake past 75 days	0.00%	0.00%	0.18%	0.05%	0.00%	0.00%	0.00%	0.13%	1 **
14. % Participation:	3.85%	3.76%	3.80%	3.84%	4.04%	3.69%	3.70%	-0.05%	18 **
15. % with Medicaid:	44.9%	45.7%	45.4%	44.9%	45.1%	45.3%		0.5%	22 *
16. % with Fees:	40.5%	39.4%	40.4%	42.3%	40.8%	43.1%		-2.0%	3 *
17. % with Insurance:	54.6%	53.4%	53.2%	52.6%	53.0%	52.6%		0.6%	3 *
18. Clos w/o Referr or Spec Ed:	1.3%	6.0%	14.3%	17.3%	7.2%	23.9%	12.4%	0.0	16 **
19. Avg Age of Active IFSPs	779.3	777.3	779.4	776.1	769.4	797.3		3.3	23 *
20. % of Cases over 2 1/2	35.1%	34.2%	35.5%	35.5%	35.4%	39.2%	36.2%	0.0%	21 **
21. Term from Intake Family Rsns	46.5%	49.1%	51.3%	55.0%			53.7%	0.0	14 **
22. Term from IFSP Family Rsn	16.5%	11.5%	17.5%	15.0%			16.6%	0.0	17 **
23. Intake to IFSP - Avg. days	25.45	26.21	27.26	26.95	26.85	26.66	26.98	0.30	8 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.8%	99.8%	100.0%	100.0%	99.9%	0.0%	17 **
25. Avg Age at Initial IFSP (days)	639.3	620.8	631.0	611.5			627.1	19.5	24 **
26. % Initial IFSPs < 1	11.4%	20.0%	17.7%	19.0%			17.3%	-1.4%	25 **
27. % Occurances in Nat Settings	97.7%	97.9%	98.0%	98.6%	98.4%	98.6%	97.8%	-0.6%	20 *
29. % of Cases Under 1	7.8%	8.2%	7.8%	8.5%	9.5%	7.4%	7.6%	-0.7%	24 **
30. % Participation Rate Under 1	0.96%	0.99%	0.96%	1.05%	1.24%	0.88%	0.90%	-0.10%	22 **
31. % Transition meetings completed	97.50%	90.91%	91.29%	90.10%	94.67%	90.91%	92.21%	1.19%	15 **
32. % Service Delays	5.52%	5.44%	8.19%	6.20%	7.47%			2.00%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	121	142	118.8	128.6	139	169		-9.8	
2. # New Initial IFSPs:	62	62	55.5	59.8	57	78		-4.4	
3. # Cases In Intake:	141	157	118.8	128.1	150	177	6 mos:	-9.3	
4. # Active IFSPs:	688	695	695.4	716.8	732	724	686.8	-21.4	
5. # Active Cases:	829	852	814.2	844.8	882	901		-30.7	
6. % New IFSPs / Referrals:	51.2%	43.7%	46.7%	46.5%	41.0%	46.2%		0.1%	
7. % Intake / Active	17.0%	18.4%	14.6%	15.2%	17.0%	19.6%		-0.6%	25 *
8. # Staffing Levels - Actual	16	16	15.6	15.0	14	15		0.6	
8b. # Staffing Levels - Funded	16.3	16.3	16.6	16.2	16.7	15.2	3 mos:	0.4	
8c. Vacancy Rate	2.1%	2.1%	5.6%	7.4%	16.3%	1.1%	3.0%	-1.8%	
9. Ave Caseload (All Active Cases):	51.8	53.3	52.1	56.3	63.0	60.1		-4.3	4 *
9a Ave Caseload (Active IFSPs):	43.0	43.4	44.5	47.8	52.3	48.3		-3.3	2 *
9b Ave Caseload (Funded Ratio):	42.1	42.5	42.0	44.2	43.8	47.8	6 mos:	-2.3	5 *
11. % Intake past 45 days	0.00%	2.55%	0.69%	1.43%	2.00%	3.95%	0.82%	-0.74%	22 **
12. % Intake past 75 days	0.00%	0.00%	0.08%	0.13%	0.00%	0.00%	0.14%	-0.05%	22 **
14. % Participation:	3.51%	3.55%	3.55%	3.66%	3.73%	3.69%	3.50%	-0.11%	20 **
15. % with Medicaid:	57.8%	57.0%	58.6%	59.9%	58.9%	61.6%		-1.3%	17 *
16. % with Fees:	24.0%	24.6%	23.3%	23.4%	24.3%	20.6%		0.0%	10 *
17. % with Insurance:	36.3%	36.7%	32.4%	30.0%	29.8%	29.1%		2.4%	9 *
18. Clos w/o Referr or Spec Ed:	0.0%	3.8%	4.4%	8.7%	6.7%	4.2%	5.2%	0.0	6 **
19. Avg Age of Active IFSPs	759.7	764.0	752.9	749.2	743.2	725.1		3.7	11 *
20. % of Cases over 2 1/2	34.7%	36.0%	32.6%	32.9%	32.4%	28.2%	33.6%	-0.3%	11 **
21. Term from Intake Family Rsns	62.0%	54.7%	67.1%	72.3%			64.9%	-0.1	22 **
22. Term from IFSP Family Rsn	12.5%	17.0%	14.1%	15.7%			13.8%	0.0	11 **
23. Intake to IFSP - Avg. days	29.79	29.71	28.76	29.98	30.84	30.19	30.09	-1.22	20 **
24. % Initial IFSP within 45 days	98.4%	100.0%	99.2%	99.2%	100.0%	91.0%	99.1%	0.0%	22 **
25. Avg Age at Initial IFSP (days)	619.0	614.5	603.5	603.0			607.7	0.5	17 **
26. % Initial IFSPs < 1	19.4%	21.0%	21.8%	20.5%			21.8%	1.3%	16 **
27. % Occurances in Nat Settings	95.6%	95.9%	96.5%	96.8%	97.4%	96.1%	96.2%	-0.3%	22 *
29. % of Cases Under 1	10.3%	10.2%	10.5%	11.3%	12.0%	13.7%	10.8%	-0.8%	10 **
30. % Participation Rate Under 1	1.10%	1.10%	1.13%	1.26%	1.36%	1.54%	1.15%	-0.13%	16 **
31. % Transition meetings completed	97.44%	93.10%	97.11%	97.34%	100.00%	96.00%	97.57%	-0.24%	3 **
32. % Service Delays	9.16%	7.48%	9.83%	5.30%	5.74%			4.53%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months



	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	39	31	30.3	32.1	34	30		-1.8	
2. # New Initial IFSPs:	27	27	19.5	21.2	24	15		-1.7	
3. # Cases In Intake:	34	28	27.5	31.3	35	31	6 mos:	-3.7	
4. # Active IFSPs:	251	250	243.4	226.9	261	194	242.5	16.4	
5. # Active Cases:	285	278	270.9	258.2	296	225		12.7	
6. % New IFSPs / Referrals:	69.2%	87.1%	64.3%	66.0%	70.6%	50.0%		-1.7%	
7. % Intake / Active	11.9%	10.1%	10.2%	12.1%	11.8%	13.8%		-1.9%	11 *
8. # Staffing Levels - Actual	5	5	5.0	5.1	5	3.5		-0.2	
8b. # Staffing Levels - Funded	5.6	5.6	5.7	4.7	4.7	5.3	3 mos:	1.0	
8c. Vacancy Rate	11.3%	11.3%	13.2%	-9.5%	-6.4%	34.1%	13.3%	22.7%	
9. Ave Caseload (All Active Cases):	57.0	55.6	54.7	50.4	59.2	64.3		4.3	15 *
9a Ave Caseload (Active IFSPs):	50.2	50.0	49.1	44.3	52.2	55.4		4.8	15 *
9b Ave Caseload (Funded Ratio):	44.5	44.3	42.6	48.5	55.5	36.5	6 mos:	-5.8	18 *
11. % Intake past 45 days	0.00%	0.00%	0.33%	0.27%	0.00%	0.00%	0.53%	0.06%	19 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	3.92%	3.90%	3.80%	3.54%	4.07%	3.03%	3.78%	0.26%	15 **
15. % with Medicaid:	68.5%	71.6%	72.5%	74.8%	71.3%	73.2%		-2.3%	10 *
16. % with Fees:	18.3%	16.4%	17.6%	18.0%	19.5%	20.6%		-0.4%	17 *
17. % with Insurance:	32.3%	30.8%	30.7%	29.1%	31.8%	28.4%		1.6%	15 *
18. Clos w/o Referr or Spec Ed:	9.1%	0.0%	4.0%	7.8%	0.0%	20.0%	3.2%	0.0	2 **
19. Avg Age of Active IFSPs	724.6	722.8	732.0	727.4	740.0	732.6		4.6	3 *
20. % of Cases over 2 1/2	30.3%	32.0%	30.1%	28.1%	30.7%	32.5%	31.1%	2.0%	5 **
21. Term from Intake Family Rsns	50.0%	33.3%	42.7%	37.3%			43.1%	0.1	6 **
22. Term from IFSP Family Rsn	20.8%	11.8%	13.2%	18.0%			13.9%	0.0	13 **
23. Intake to IFSP - Avg. days	29.70	25.48	27.46	29.39	32.58	24.47	27.65	-1.93	15 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	615.1	493.3	551.4	545.2			560.7	6.2	4 **
26. % Initial IFSPs < 1	18.5%	40.7%	28.5%	27.6%			24.8%	0.9%	9 **
27. % Occurances in Nat Settings	97.1%	97.2%	98.1%	97.3%	97.2%	97.9%	97.6%	0.7%	21 *
29. % of Cases Under 1	11.2%	13.6%	11.4%	12.8%	12.6%	8.8%	11.4%	-1.4%	8 **
30. % Participation Rate Under 1	1.39%	1.68%	1.38%	1.44%	1.64%	0.84%	1.37%	-0.06%	6 **
31. % Transition meetings completed	100.00%	100.00%	98.44%	97.14%	100.00%	100.00%	100.00%	1.29%	1 **
32. % Service Delays	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	61	65	61.5	62.3	60	47		-0.7	
2. # New Initial IFSPs:	23	31	28.1	30.6	39	35		-2.5	
3. # Cases In Intake:	69	62	66.0	68.0	80	43	6 mos:	-2.0	
4. # Active IFSPs:	360	372	357.6	359.8	372	351	359.8	-2.2	
5. # Active Cases:	429	434	423.6	427.8	452	394		-4.2	
6. % New IFSPs / Referrals:	37.7%	47.7%	45.6%	49.1%	65.0%	74.5%		-3.5%	
7. % Intake / Active	16.1%	14.3%	15.6%	15.9%	17.7%	10.9%		-0.3%	24 *
8. # Staffing Levels - Actual	7	7	7.0	7.0	7	7		0.0	
8b. # Staffing Levels - Funded	8.2	8.2	8.4	8.0	8.2	7.4	3 mos:	0.5	
8c. Vacancy Rate	14.7%	14.7%	16.9%	12.2%	15.0%	4.8%	15.8%	4.7%	
9. Ave Caseload (All Active Cases):	61.3	62.0	60.5	61.1	64.6	56.3		-0.6	21 *
9a Ave Caseload (Active IFSPs):	51.4	53.1	51.1	51.4	53.1	50.1		-0.3	18 *
9b Ave Caseload (Funded Ratio):	43.8	45.3	42.5	45.1	45.1	47.8	6 mos:	-2.7	16 *
11. % Intake past 45 days	0.00%	0.00%	0.55%	1.23%	6.25%	0.00%	0.50%	-0.67%	18 **
12. % Intake past 75 days	0.00%	0.00%	0.28%	0.37%	1.25%	0.00%	0.00%	-0.09%	1 **
14. % Participation:	3.93%	4.06%	3.91%	3.93%	4.06%	3.83%	3.93%	-0.02%	13 **
15. % with Medicaid:	68.3%	65.3%	67.2%	72.3%	69.9%	72.4%		-5.1%	11 *
16. % with Fees:	22.8%	23.1%	22.3%	20.6%	21.0%	21.1%		1.7%	12 *
17. % with Insurance:	31.4%	33.1%	31.3%	27.7%	30.1%	28.2%		3.5%	17 *
18. Clos w/o Referr or Spec Ed:	10.7%	18.8%	11.9%	10.8%	5.9%	13.3%	12.4%	0.0	15 **
19. Avg Age of Active IFSPs	768.1	776.2	781.9	794.5	799.3	760.6		-12.6	17 *
20. % of Cases over 2 1/2	34.2%	34.9%	36.3%	37.4%	40.6%	32.2%	34.7%	-1.2%	17 **
21. Term from Intake Family Rsns	56.3%	53.7%	62.1%	63.0%			57.0%	0.0	16 **
22. Term from IFSP Family Rsn	8.1%	14.8%	12.6%	15.1%			12.2%	0.0	7 **
23. Intake to IFSP - Avg. days	34.30	33.45	33.60	32.70	33.46	31.31	33.61	0.90	25 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.4%	99.2%	100.0%	94.3%	98.9%	0.2%	24 **
25. Avg Age at Initial IFSP (days)	637.2	676.4	624.7	656.0			620.7	-31.3	20 **
26. % Initial IFSPs < 1	17.4%	12.9%	17.8%	17.2%			19.1%	0.6%	20 **
27. % Occurances in Nat Settings	95.0%	94.8%	94.5%	93.6%	95.2%	93.7%	94.3%	0.9%	23 *
29. % of Cases Under 1	8.3%	8.9%	8.5%	7.7%	9.7%	7.4%	8.5%	0.8%	21 **
30. % Participation Rate Under 1	1.03%	1.13%	1.04%	0.95%	1.23%	0.89%	1.05%	0.10%	19 **
31. % Transition meetings completed	100.00%	83.33%	94.47%	97.02%	100.00%	93.33%	92.44%	-2.55%	14 **
32. % Service Delays	1.11%	0.81%	0.97%	1.39%	1.08%			-0.42%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	80	94	78.6	78.3	75	102		0.4	
2. # New Initial IFSPs:	34	33	36.5	37.4	41	41		-0.9	
3. # Cases In Intake:	70	79	69.1	66.3	60	88	6 mos:	2.8	
4. # Active IFSPs:	497	505	493.5	510.9	526	478	494.7	-17.4	
5. # Active Cases:	567	584	562.6	577.3	586	566		-14.6	
6. % New IFSPs / Referrals:	42.5%	35.1%	46.5%	47.8%	54.7%	40.2%		-1.3%	
7. % Intake / Active	12.3%	13.5%	12.3%	11.5%	10.2%	15.5%		0.8%	12 *
8. # Staffing Levels - Actual	10.13	10.13	10.0	9.7	10.14	9		0.3	
8b. # Staffing Levels - Funded	11.4	11.4	11.8	11.3	11.9	10.5	3 mos:	0.5	
8c. Vacancy Rate	11.3%	11.3%	15.0%	13.7%	14.6%	14.5%	12.1%	1.3%	
9. Ave Caseload (All Active Cases):	56.0	57.7	56.2	59.3	57.8	62.9		-3.1	13 *
9a Ave Caseload (Active IFSPs):	49.1	49.9	49.3	52.5	51.9	53.1		-3.2	12 *
9b Ave Caseload (Funded Ratio):	43.5	44.2	41.9	45.3	44.3	45.4	6 mos:	-3.4	14 *
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	4.71%	4.79%	4.68%	4.84%	4.98%	4.53%	4.69%	-0.16%	5 **
15. % with Medicaid:	71.2%	70.3%	70.6%	70.1%	69.2%	73.2%		0.5%	7 *
16. % with Fees:	17.9%	18.2%	16.8%	17.2%	14.8%	15.7%		-0.3%	18 *
17. % with Insurance:	31.8%	30.9%	30.6%	30.7%	31.2%	28.2%		-0.1%	16 *
18. Clos w/o Referr or Spec Ed:	3.8%	10.0%	6.5%	4.7%	0.0%	5.0%	8.1%	0.0	10 **
19. Avg Age of Active IFSPs	762.9	758.9	760.0	735.7	756.5	726.0		24.3	15 *
20. % of Cases over 2 1/2	34.0%	32.5%	31.9%	29.5%	34.0%	28.7%	33.0%	2.3%	8 **
21. Term from Intake Family Rsns	48.1%	48.8%	53.9%	56.6%			55.3%	0.0	15 **
22. Term from IFSP Family Rsn	15.0%	18.6%	16.6%	15.9%			18.4%	0.0	19 **
23. Intake to IFSP - Avg. days	28.94	24.48	25.82	24.72	23.07	25.29	26.92	1.10	6 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	589.9	617.4	582.8	581.3			577.6	1.4	8 **
26. % Initial IFSPs < 1	29.4%	15.2%	22.6%	22.9%			25.1%	-0.3%	7 **
27. % Occurances in Nat Settings	98.5%	99.1%	99.0%	99.0%	98.9%	98.9%	99.1%	-0.1%	17 *
29. % of Cases Under 1	10.7%	9.5%	8.4%	11.1%	10.5%	12.3%	9.1%	-2.7%	18 **
30. % Participation Rate Under 1	1.57%	1.42%	1.22%	1.68%	1.63%	1.75%	1.34%	-0.46%	8 **
31. % Transition meetings completed	100.00%	96.67%	97.85%	99.29%	100.00%	100.00%	97.33%	-1.44%	4 **
32. % Service Delays	3.42%	3.56%	2.49%	0.86%	0.95%			1.62%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	63	77	66.6	66.1	56	68		0.6	
2. # New Initial IFSPs:	46	43	37.3	36.8	28	43		0.4	
3. # Cases In Intake:	67	76	69.2	65.9	65	77	6 mos:	3.3	
4. # Active IFSPs:	462	439	423.5	435.8	436	426	428.8	-12.3	
5. # Active Cases:	529	515	492.6	501.7	501	503		-9.0	
6. % New IFSPs / Referrals:	73.0%	55.8%	55.9%	55.7%	50.0%	63.2%		0.2%	
7. % Intake / Active	12.7%	14.8%	14.0%	13.1%	13.0%	15.3%		0.9%	13 *
8. # Staffing Levels - Actual	8	9	8.9	8.9	9	9		0.0	
8b. # Staffing Levels - Funded	9.7	9.7	10.1	9.7	10.0	9.5	3 mos:	0.4	
8c. Vacancy Rate	17.3%	6.9%	11.9%	8.1%	9.6%	5.1%	11.5%	3.8%	
9. Ave Caseload (All Active Cases):	66.1	57.2	55.3	56.3	55.7	55.9		-1.0	23 *
9a Ave Caseload (Active IFSPs):	57.8	48.8	47.5	48.9	48.4	47.3		-1.3	23 *
9b Ave Caseload (Funded Ratio):	47.8	45.4	41.9	44.9	43.8	44.9	6 mos:	-3.0	24 *
11. % Intake past 45 days	0.00%	0.00%	0.53%	0.13%	0.00%	0.00%	0.25%	0.40%	16 **
12. % Intake past 75 days	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.25%	0.13%	23 **
14. % Participation:	5.23%	4.97%	4.79%	4.93%	4.94%	4.82%	4.85%	-0.14%	3 **
15. % with Medicaid:	73.6%	74.5%	73.6%	74.8%	72.9%	77.2%		-1.2%	6 *
16. % with Fees:	19.5%	17.3%	17.3%	16.0%	16.5%	16.0%		1.4%	16 *
17. % with Insurance:	29.9%	29.8%	29.9%	27.3%	30.0%	26.3%		2.7%	18 *
18. Clos w/o Referr or Spec Ed:	0.0%	0.0%	3.6%	4.8%	16.7%	0.0%	2.5%	0.0	1 **
19. Avg Age of Active IFSPs	716.7	716.5	724.8	720.6	724.8	719.3		4.3	2 *
20. % of Cases over 2 1/2	27.7%	26.0%	30.7%	29.5%	32.6%	30.3%	28.1%	1.2%	1 **
21. Term from Intake Family Rsns	57.7%	54.8%	57.0%	57.4%			59.5%	0.0	18 **
22. Term from IFSP Family Rsn	20.8%	11.8%	17.5%	15.3%			15.3%	0.0	15 **
23. Intake to IFSP - Avg. days	30.65	30.12	30.60	31.41	28.14	32.00	31.19	-0.81	23 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.8%	99.3%	100.0%	97.7%	100.0%	0.4%	1 **
25. Avg Age at Initial IFSP (days)	533.8	556.1	542.4	538.5			545.8	3.9	3 **
26. % Initial IFSPs < 1	30.4%	25.6%	29.3%	32.1%			28.6%	-2.9%	4 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	0.1%	1 *
29. % of Cases Under 1	13.6%	14.4%	14.2%	15.0%	16.3%	14.3%	13.8%	-0.8%	4 **
30. % Participation Rate Under 1	2.21%	2.21%	2.10%	2.28%	2.49%	2.14%	2.07%	-0.18%	1 **
31. % Transition meetings completed	91.67%	100.00%	96.57%	96.60%	91.67%	100.00%	96.72%	-0.03%	5 **
32. % Service Delays	3.25%	2.28%	1.89%	0.80%	0.23%			1.09%	

\* - Rank based on current data  
 \*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	153	137	129.8	115.4	107	131		14.4	
2. # New Initial IFSPs:	62	62	55.2	57.1	75	51		-1.9	
3. # Cases In Intake:	120	132	109.0	95.3	94	106	6 mos:	13.8	
4. # Active IFSPs:	702	688	692.4	691.8	708	705	686.0	0.5	
5. # Active Cases:	822	820	801.4	787.1	802	811		14.3	
6. % New IFSPs / Referrals:	40.5%	45.3%	42.5%	49.5%	70.1%	38.9%		-7.0%	
7. % Intake / Active	14.6%	16.1%	13.6%	12.1%	11.7%	13.1%		1.5%	19 *
8. # Staffing Levels - Actual	15	14	14.5	13.8	14	14		0.6	
8b. # Staffing Levels - Funded	16.3	16.3	16.2	16.0	16.0	15.8	3 mos:	0.2	
8c. Vacancy Rate	7.7%	13.8%	10.6%	13.5%	12.6%	11.4%	11.8%	-2.9%	
9. Ave Caseload (All Active Cases):	54.8	58.6	55.4	56.9	57.3	57.9		-1.5	10 *
9a Ave Caseload (Active IFSPs):	46.8	49.1	47.9	50.0	50.6	50.4		-2.1	7 *
9b Ave Caseload (Funded Ratio):	43.2	42.3	42.8	43.3	44.2	44.6	6 mos:	-0.4	11 *
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	-0.09%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	3.06%	3.00%	3.02%	3.01%	3.08%	3.07%	2.99%	0.00%	23 **
15. % with Medicaid:	60.4%	59.2%	60.4%	60.6%	62.1%	60.0%		-0.3%	16 *
16. % with Fees:	25.8%	26.2%	26.0%	26.6%	24.4%	28.8%		-0.6%	9 *
17. % with Insurance:	39.6%	39.4%	39.1%	40.4%	39.0%	40.0%		-1.3%	8 *
18. Clos w/o Referr or Spec Ed:	7.1%	0.0%	3.1%	4.3%	9.1%	3.6%	3.8%	0.0	4 **
19. Avg Age of Active IFSPs	727.4	729.1	726.8	751.8	746.4	736.0		-24.9	4 *
20. % of Cases over 2 1/2	32.3%	31.8%	30.2%	33.4%	35.2%	31.1%	30.7%	-3.3%	4 **
21. Term from Intake Family Rsns	58.0%	57.5%	50.7%	44.2%			52.3%	0.1	13 **
22. Term from IFSP Family Rsn	16.0%	16.1%	12.5%	12.1%			15.5%	0.0	16 **
23. Intake to IFSP - Avg. days	27.60	29.15	26.30	25.99	26.84	27.76	27.72	0.32	9 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	552.4	514.9	555.2	573.7			568.0	-18.5	6 **
26. % Initial IFSPs < 1	30.6%	32.3%	30.1%	26.0%			28.9%	4.2%	3 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 *
29. % of Cases Under 1	14.5%	15.0%	14.0%	11.2%	12.0%	11.6%	14.1%	2.8%	2 **
30. % Participation Rate Under 1	1.37%	1.38%	1.30%	1.04%	1.14%	1.10%	1.30%	0.26%	11 **
31. % Transition meetings completed	96.43%	96.43%	97.80%	98.52%	97.06%	100.00%	96.34%	-0.73%	6 **
32. % Service Delays	0.14%	0.00%	0.11%	0.17%	1.13%			-0.06%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	51	76	63.0	62.8	60	44		0.2	
2. # New Initial IFSPs:	45	42	32.0	34.0	35	34		-2.0	
3. # Cases In Intake:	36	72	48.5	48.8	50	34	6 mos:	-0.3	
4. # Active IFSPs:	399	382	386.3	392.6	409	386	371.3	-6.3	
5. # Active Cases:	435	454	434.7	441.3	459	420		-6.6	
6. % New IFSPs / Referrals:	88.2%	55.3%	50.8%	54.1%	58.3%	77.3%		-3.3%	
7. % Intake / Active	8.3%	15.9%	11.1%	11.0%	10.9%	8.1%		0.1%	3 *
8. # Staffing Levels - Actual	8	8	8.0	7.3	8	7		0.8	
8b. # Staffing Levels - Funded	9.2	9.2	9.3	8.6	9.0	8.2	3 mos:	0.8	
8c. Vacancy Rate	13.3%	13.3%	14.2%	15.4%	10.7%	14.9%	14.6%	-1.2%	
9. Ave Caseload (All Active Cases):	54.4	56.8	54.3	60.9	57.4	60.0		-6.5	9 *
9a Ave Caseload (Active IFSPs):	49.9	47.8	48.3	54.1	51.1	55.1		-5.9	13 *
9b Ave Caseload (Funded Ratio):	43.2	41.4	41.4	45.8	45.6	46.9	6 mos:	-4.4	12 *
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	4.77%	4.57%	4.62%	4.70%	4.89%	4.62%	4.44%	-0.08%	7 **
15. % with Medicaid:	74.4%	78.0%	75.3%	73.8%	72.4%	74.4%		1.5%	4 *
16. % with Fees:	17.0%	16.0%	18.0%	21.5%	21.5%	22.3%		-3.5%	19 *
17. % with Insurance:	26.1%	23.3%	25.7%	28.8%	29.1%	28.2%		-3.1%	19 *
18. Clos w/o Referr or Spec Ed:	5.9%	6.3%	6.4%	6.1%	0.0%	0.0%	8.2%	0.0	11 **
19. Avg Age of Active IFSPs	750.7	742.4	767.9	757.6	747.6	779.1		10.4	8 *
20. % of Cases over 2 1/2	29.8%	29.6%	34.2%	31.7%	32.0%	36.5%	33.4%	2.5%	10 **
21. Term from Intake Family Rsns	43.9%	38.5%	49.6%	49.4%			47.0%	0.0	9 **
22. Term from IFSP Family Rsn	20.7%	8.0%	13.5%	10.6%			12.0%	0.0	6 **
23. Intake to IFSP - Avg. days	24.82	27.10	24.80	23.87	25.63	26.47	24.66	0.94	2 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	664.0	602.7	598.6	593.1			595.3	5.5	14 **
26. % Initial IFSPs < 1	13.3%	21.4%	20.7%	21.8%			21.9%	-1.1%	15 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 *
29. % of Cases Under 1	11.5%	11.3%	8.8%	9.0%	11.0%	8.0%	9.5%	-0.2%	16 **
30. % Participation Rate Under 1	1.72%	1.61%	1.27%	1.32%	1.68%	1.16%	1.31%	-0.05%	9 **
31. % Transition meetings completed	100.00%	100.00%	97.95%	99.20%	100.00%	100.00%	98.41%	-1.25%	2 **
32. % Service Delays	2.26%	2.62%	2.54%	1.83%	3.42%			0.72%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	30	63	22.6	25.8	29	36		-3.1	
2. # New Initial IFSPs:	32	26	13.9	13.7	14	19		0.2	
3. # Cases In Intake:	31	51	20.7	24.1	29	36	6 mos:	-3.4	
4. # Active IFSPs:	176	165	154.3	180.4	172	173	149.7	-26.1	
5. # Active Cases:	207	216	175.0	204.5	201	209		-29.5	
6. % New IFSPs / Referrals:	106.7%	41.3%	61.4%	53.1%	48.3%	52.8%		8.4%	
7. % Intake / Active	15.0%	23.6%	11.8%	11.8%	14.4%	17.2%		0.1%	21 *
8. # Staffing Levels - Actual	4	4	2.7	4.0	4	4		-1.3	
8b. # Staffing Levels - Funded	3.6	3.6	4.0	4.1	4.3	4.2	3 mos:	-0.1	
8c. Vacancy Rate	-10.5%	-10.5%	32.1%	2.1%	7.6%	5.4%	-6.4%	30.0%	
9. Ave Caseload (All Active Cases):	51.8	54.0	64.2	51.1	50.3	52.3		13.0	3 *
9a Ave Caseload (Active IFSPs):	44.0	41.3	56.6	45.1	43.0	43.3		11.5	3 *
9b Ave Caseload (Funded Ratio):	48.6	45.6	38.4	44.1	39.7	40.9	6 mos:	-5.7	25 *
11. % Intake past 45 days	0.00%	0.00%	0.44%	0.00%	0.00%	2.78%	0.00%	0.44%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	5.64%	5.28%	4.94%	5.78%	5.51%	5.54%	4.79%	-0.84%	4 **
15. % with Medicaid:	74.4%	76.4%	71.7%	75.8%	73.8%	76.9%		-4.1%	5 *
16. % with Fees:	14.2%	13.9%	13.4%	11.1%	11.6%	8.7%		2.3%	22 *
17. % with Insurance:	25.6%	25.5%	26.6%	21.5%	24.4%	21.4%		5.1%	20 *
18. Clos w/o Referr or Spec Ed:	0.0%	14.3%	8.4%	11.0%	0.0%	6.7%	7.0%	0.0	7 **
19. Avg Age of Active IFSPs	710.2	735.0	735.2	720.6	745.0	687.5		14.6	1 *
20. % of Cases over 2 1/2	26.7%	29.7%	31.0%	28.1%	30.2%	24.9%	30.1%	2.9%	2 **
21. Term from Intake Family Rsns	76.5%	62.5%	52.9%	66.9%			48.2%	-0.1	11 **
22. Term from IFSP Family Rsn	14.3%	18.2%	25.5%	20.1%			20.0%	0.1	21 **
23. Intake to IFSP - Avg. days	33.44	26.62	30.04	30.50	31.86	28.58	30.01	-0.46	17 **
24. % Initial IFSP within 45 days	100.0%	100.0%	99.3%	100.0%	100.0%	100.0%	99.1%	-0.7%	23 **
25. Avg Age at Initial IFSP (days)	574.3	553.5	559.4	541.6			570.4	17.8	7 **
26. % Initial IFSPs < 1	25.0%	26.9%	28.1%	28.7%			27.0%	-0.6%	5 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 *
29. % of Cases Under 1	15.3%	12.7%	12.5%	13.7%	12.8%	15.6%	13.8%	-1.2%	3 **
30. % Participation Rate Under 1	2.65%	2.06%	1.89%	2.43%	2.16%	2.65%	2.03%	-0.54%	2 **
31. % Transition meetings completed	100.00%	75.00%	89.53%	90.36%	100.00%	93.33%	93.18%	-0.83%	12 **
32. % Service Delays	0.57%	0.61%	1.41%	1.66%	2.33%			-0.25%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	26	32	34.6	35.8	37	23		-1.2	
2. # New Initial IFSPs:	13	20	14.5	16.9	15	17		-2.5	
3. # Cases In Intake:	21	36	29.1	32.1	33	25	6 mos:	-3.0	
4. # Active IFSPs:	168	173	172.9	186.7	176	184	172.5	-13.8	
5. # Active Cases:	189	209	202.0	218.8	209	209		-16.8	
6. % New IFSPs / Referrals:	50.0%	62.5%	41.7%	47.2%	40.5%	73.9%		-5.5%	
7. % Intake / Active	11.1%	17.2%	14.4%	14.7%	15.8%	12.0%		-0.3%	9 *
8. # Staffing Levels - Actual	2.8	2.8	3.1	4.7	4.81	3.9		-1.6	
8b. # Staffing Levels - Funded	4.0	4.0	4.3	4.2	4.3	4.3	3 mos:	0.1	
8c. Vacancy Rate	30.7%	30.7%	27.6%	-10.8%	-12.4%	8.9%	31.1%	38.4%	
9. Ave Caseload (All Active Cases):	67.5	74.6	65.4	47.0	43.5	53.6		18.5	24 *
9a Ave Caseload (Active IFSPs):	60.0	61.8	56.0	40.1	36.6	47.2		15.9	24 *
9b Ave Caseload (Funded Ratio):	41.6	42.8	40.6	44.4	41.1	43.0	6 mos:	-3.9	4 *
11. % Intake past 45 days	0.00%	0.00%	0.31%	0.26%	0.00%	0.00%	0.57%	0.05%	20 **
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 **
14. % Participation:	3.34%	3.44%	3.44%	3.71%	3.50%	3.66%	3.43%	-0.27%	21 **
15. % with Medicaid:	79.2%	77.5%	77.8%	79.2%	78.4%	79.3%		-1.3%	2 *
16. % with Fees:	14.9%	15.6%	12.7%	11.3%	10.8%	13.6%		1.4%	21 *
17. % with Insurance:	21.4%	21.4%	20.1%	20.2%	21.6%	22.3%		-0.1%	23 *
18. Clos w/o Referr or Spec Ed:	0.0%	0.0%	5.9%	13.0%	14.3%	0.0%	7.7%	-0.1	8 **
19. Avg Age of Active IFSPs	735.1	728.8	734.6	775.3	756.5	768.4		-40.7	5 *
20. % of Cases over 2 1/2	33.3%	32.4%	29.6%	36.8%	34.1%	30.4%	32.0%	-7.2%	6 **
21. Term from Intake Family Rsns	53.3%	63.0%	57.7%	59.9%			59.1%	0.0	17 **
22. Term from IFSP Family Rsn	29.4%	15.4%	22.9%	16.5%			20.7%	0.1	22 **
23. Intake to IFSP - Avg. days	31.15	31.95	29.79	29.00	28.33	28.71	30.22	0.79	18 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	1 **
25. Avg Age at Initial IFSP (days)	553.2	493.2	572.3	606.2			545.5	-33.9	2 **
26. % Initial IFSPs < 1	30.8%	35.0%	27.0%	24.1%			32.1%	2.9%	1 **
27. % Occurances in Nat Settings	100.0%	100.0%	100.0%	99.8%	100.0%	100.0%	100.0%	0.2%	1 *
29. % of Cases Under 1	15.5%	15.6%	12.5%	9.4%	11.9%	5.4%	14.2%	3.0%	1 **
30. % Participation Rate Under 1	1.62%	1.68%	1.34%	1.09%	1.31%	0.62%	1.53%	0.25%	5 **
31. % Transition meetings completed	100.00%	87.50%	92.73%	93.18%	100.00%	100.00%	92.73%	-0.45%	13 **
32. % Service Delays	1.79%	5.78%	7.41%	6.56%	12.50%			0.85%	

\* - Rank based on current data

\*\* - Rank based on most recent 6 months



	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change	Rank
1. # Referrals:	44	54	57.5	60.6	66	64		-3.0	
2. # New Initial IFSPs:	37	38	37.4	41.2	35	42		-3.8	
3. # Cases In Intake:	43	58	55.5	59.5	67	74	6 mos:	-4.0	
4. # Active IFSPs:	483	484	485.9	500.2	490	499	478.3	-14.3	
5. # Active Cases:	526	542	541.4	559.7	557	573		-18.3	
6. % New IFSPs / Referrals:	84.1%	70.4%	64.9%	68.0%	53.0%	65.6%		-3.0%	
7. % Intake / Active	8.2%	10.7%	10.2%	10.6%	12.0%	12.9%		-0.4%	2 *
8. # Staffing Levels - Actual	10.75	10.75	10.7	11.2	10.5	12.75		-0.4	
8b. # Staffing Levels - Funded	11.5	11.5	11.6	11.3	11.7	11.1	3 mos:	0.3	
8c. Vacancy Rate	6.3%	6.3%	7.6%	1.6%	10.3%	-15.2%	4.6%	6.1%	
9. Ave Caseload (All Active Cases):	48.9	50.4	50.5	50.1	53.0	44.9		0.3	2 *
9a Ave Caseload (Active IFSPs):	44.9	45.0	45.3	44.8	46.7	39.1		0.5	4 *
9b Ave Caseload (Funded Ratio):	42.1	42.2	41.8	44.1	41.9	45.1	6 mos:	-2.3	6 *
11. % Intake past 45 days	0.00%	0.00%	0.16%	0.28%	1.49%	2.70%	0.00%	-0.12%	1 **
12. % Intake past 75 days	0.00%	0.00%	0.16%	0.14%	1.49%	1.35%	0.00%	0.02%	1 **
14. % Participation:	3.83%	3.84%	3.85%	3.97%	3.89%	3.96%	3.79%	-0.11%	14 **
15. % with Medicaid:	38.3%	38.0%	38.6%	45.4%	41.6%	44.9%		-6.8%	24 *
16. % with Fees:	42.0%	40.7%	42.3%	39.0%	39.2%	43.1%		3.4%	2 *
17. % with Insurance:	56.1%	57.2%	58.2%	50.9%	53.9%	51.3%		7.3%	2 *
18. Clos w/o Referr or Spec Ed:	0.0%	4.5%	5.7%	8.5%	13.3%	6.7%	3.3%	0.0	3 **
19. Avg Age of Active IFSPs	777.9	779.5	768.8	766.0	757.5	788.1		2.8	22 *
20. % of Cases over 2 1/2	37.5%	38.2%	34.9%	35.4%	34.7%	37.7%	37.5%	-0.5%	24 **
21. Term from Intake Family Rsns	17.4%	13.0%	22.7%	31.1%			20.3%	-0.1	2 **
22. Term from IFSP Family Rsn	10.0%	9.4%	11.0%	11.2%			12.3%	0.0	8 **
23. Intake to IFSP - Avg. days	25.84	28.26	26.77	29.80	28.20	31.02	27.69	-3.03	10 **
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.6%	100.0%	97.6%	100.0%	0.4%	1 **
25. Avg Age at Initial IFSP (days)	663.5	562.7	612.7	600.5			612.7	12.2	18 **
26. % Initial IFSPs < 1	13.5%	23.7%	19.7%	21.3%			19.0%	-1.5%	21 **
27. % Occurances in Nat Settings	99.8%	99.8%	99.3%	99.0%	99.3%	98.6%	99.5%	0.3%	11 *
29. % of Cases Under 1	8.9%	9.1%	9.6%	10.1%	11.4%	9.0%	9.7%	-0.5%	14 **
30. % Participation Rate Under 1	0.96%	0.98%	1.04%	1.13%	1.25%	1.01%	1.03%	-0.09%	20 **
31. % Transition meetings completed	100.00%	87.50%	93.25%	92.90%	100.00%	93.33%	94.30%	0.35%	9 **
32. % Service Delays	7.66%	7.44%	8.33%	4.33%	4.49%			3.99%	

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